



REQUEST FOR BOARD ACTION

ITEM NO. 5.

DATE OF MEETING: November 5, 2012

REQUESTED BY: Carolyn Moser, Health Director, Pender County Health Department

SHORT TITLE: Resolution Authorizing a Budget Amendment to Approve Increase in Health Department Revenues and Expenditures for Fiscal Year 2012-2013: Adult Health Program: \$20,910

BACKGROUND: The Chronic Disease and Injury, and Injury and Violence Prevention Branch of public health allocated Pender County Health Department \$20,910 in funds for the FY 12-13. The mission of the Get Alarmed, North Carolina! Residential Fire Safety Program is to reduce the risk of injury and death from residential fires by providing fire safety education and installing smoke and carbon monoxide alarms in the homes of residents at great risk of injury, including older adults, disabled persons and families with young children. Local Health Departments shall subcontract with local fire agencies that are willing to target high-risk residents to provide fire safety education and smoke alarm/carbon monoxide installation. The Pender County Health Department, in collaboration with local fire agencies, shall seek out persons with hearing impairments and shall utilize the special populations' registry in their county as well as referrals the state may be able to provide.

SPECIFIC ACTION REQUESTED: To consider a resolution approving a budget amendment for increasing programmatic revenues and related expenditures for Pender County Health Department by \$20,910 in the Adult Health program for Fiscal Year 2012-2013.

COUNTY MANAGER'S RECOMMENDATION

Respectfully recommend approval.



Initial

RESOLUTION

NOW, THEREFORE BE IT RESOLVED by the Pender County Board of Commissioners that

the FY 2012-2013 Annual Budget Ordinance is amended to increase revenues/expenditures and approve related purchase orders for the following program. The Chairman/County Manager is authorized to execute any/all documents necessary to implement this resolution.

Increase Revenues:

Adult Health	11 375091		\$20,910
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Increase Expenditures:

Adult Health	900076 401400	Travel	\$ 2,000
Adult Health	900076 402600	Advertising	\$ 1,000
Adult Health	900076 403300	Supplies	\$ 1,000
Adult Health	900076 404500	Contracted Services	\$11,910
Adult Health	900076 405500	Training	\$ 1,000
Adult Health	900076 406000	Computer Expenses	\$ 2,000
Adult Health	900076 407100	Other Equipment	\$ 2,000
		TOTAL:	\$20,910

AMENDMENTS:

MOVED _____ SECONDED _____

APPROVED _____ DENIED _____ UNANIMOUS

YEA VOTES: Brown ___ Tate ___ Rivenbark ___ Ward ___ Williams ___

George R. Brown, Chairman 11/5/12
Date

ATTEST 11/5/12
Date