



## REQUEST FOR BOARD ACTION

ITEM NO. 6.

**DATE OF MEETING:** November 5, 2012

**REQUESTED BY:** Carolyn Moser, Health Director, Pender County Health Department

**SHORT TITLE:** Resolution Authorizing a Budget Amendment to Approve Increase in Health Department Revenues and Expenditures for Fiscal Year 2012-2013: Migrant Health Program: \$29,026

**BACKGROUND:** The Office of Rural Health and Community Care assist underserved communities and populations to develop innovative strategies for improving access, quality, and cost effective health care. Migrant and seasonal farmworkers often lack access to health care and dental services available, due to isolation, language differences, and lack of insurance. Through grants and contracts for health care services, NCFPH increases access to care, ensures quality services, and provides services that are cost-effective for farmworkers and their families. The NC Farmworker Health Program awarded the Pender County Health Department \$29,026 in grant funds to directly support the salary of an outreach coordinator as well as expenses for this position. In addition, the grant will provide for much needed interpreter services and patient education materials used by the outreach coordinator.

**SPECIFIC ACTION REQUESTED:** To consider a resolution approving a budget amendment for increasing programmatic revenues and related expenditures for Pender County Health Department by \$29,026 in the Migrant Health program for Fiscal Year 2012-2013.

**COUNTY MANAGER'S RECOMMENDATION**

Respectfully recommend approval.



Initial

**RESOLUTION**

**NOW, THEREFORE BE IT RESOLVED** by the Pender County Board of Commissioners that

the FY 2012-2013 Annual Budget Ordinance is amended to increase revenues/ expenditures and approve related purchase orders for the following program. The Chairman/County Manager is authorized to execute any/all agreements necessary to implement the resolution.

Increase Revenues:

Migrant Health	11 375036		\$29,026
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Increase Expenditures:

Migrant Health	900073 401100	Telephone	\$ 630
Migrant Health	900073 401400	Travel	\$ 5,495
Migrant Health	900073 403300	Supplies	\$ 300
Migrant Health	900073 404500	Contracted Services	<u>\$22,601</u>
		<b>TOTAL:</b>	<b>\$29,026</b>

**AMENDMENTS:**

MOVED \_\_\_\_\_ SECONDED \_\_\_\_\_

APPROVED \_\_\_\_\_ DENIED \_\_\_\_\_ UNANIMOUS

YEA VOTES: Brown \_\_\_ Tate \_\_\_ Rivenbark \_\_\_ Ward \_\_\_ Williams \_\_\_

\_\_\_\_\_  
Chairman 11/5/12  
Date

\_\_\_\_\_  
ATTEST 11/5/12  
Date