



REQUEST FOR BOARD ACTION

ITEM NO. 16.

DATE OF MEETING: December 3, 2012

REQUESTED BY: Dr. Reta M. Shiver, Director, Department of Social Services

SHORT TITLE: Resolution Approving Budget Ordinance Amendment for Day Care Funds: \$396,408

BACKGROUND: When DSS prepared the 12-13 budget, the allocation from the estimates for Day Care was \$1,478,651. When the funding authorization was received from Division of Child Development, the amount was \$1,675,059 (difference of \$196,408). Also, DSS received \$200,000 from Smart Start for Day Care Services.

SPECIFIC ACTION REQUESTED: To consider a resolution to approve a budget amendment increasing the Day Care revenue and expenditure line items by \$396,408.

