



REQUEST FOR BOARD ACTION

ITEM NO. 12.

DATE OF MEETING: February 19, 2013

REQUESTED BY: Carson Smith, Sheriff

SHORT TITLE: Resolution Amending the FY 12-13 Budget Ordinance Authorizing Additional Funding for Jail Contract Detention: \$170,000.

BACKGROUND: Due to overcrowding in the Jail, inmates are housed by other facilities for a daily fee per inmate (\$40-\$50 per day, per inmate). Some areas of the jail have become extremely overcrowded because of separation issues due to inmate classification. To comply with the State Jail Code and to help maintain a safe environment for jail staff, inmates, and ultimately the public, it has been necessary to increase the number of inmates kept out of the county. The number increased by more than what we had estimated for this budget year after a jail inspection from the State. Because of that situation, we had to immediately move more inmates out. We have exhausted the \$140,000 budgeted for contract detention and need an estimated \$170,000 more through the end of the fiscal year.

A budget ordinance amendment providing for the expenditure and revenue source is required. The funding source is General Fund Contingency Account.

SPECIFIC ACTION REQUESTED: The Board of Commissioners is requested to amend the FY 12-13 Budget Ordinance to appropriate additional funding for jail contract detention in the amount of \$170,000.

COUNTY MANAGER'S RECOMMENDATION

Respectfully recommend approval.


Initial

RESOLUTION

NOW, THEREFORE BE IT RESOLVED by the Pender County Board of Commissioners that:

the Board hereby authorizes a FY 12-13 budget ordinance amendment to appropriate additional funding for jail contract detention in the amount of \$170,000. The County Manager/Chairman shall have the authority to execute any/all documents necessary to implement this resolution.

Expenditure Code: 999 499400 Contingency \$170,000
Expenditure Code: 510030-404517 Jail Contract Detention -\$170,000

AMENDMENTS:

MOVED _____ SECONDED _____

APPROVED _____ DENIED _____ UNANIMOUS

YEA VOTES: Brown ___ McCoy ___ Tate ___ Ward ___ Williams ___

George R. Brown, Chairman 02/19/2013
Date

ATTEST 02/19/2013
Date