



REQUEST FOR BOARD ACTION

ITEM NO. 16b.

DATE OF MEETING: July 8, 2013

REQUESTED BY: Erik Harvey, Director, ITS Department

SHORT TITLE: Resolution Authorizing Approval of Contract Service Renewals and Purchase Orders over \$5,000.00 for the Information Technology Services (ITS) Department for FY 2013-2014: \$361,034.49.

BACKGROUND: Annual renewals on maintenance and support agreements for network appliances, antivirus and backup systems, and departmental applications/systems. All Maintenance Agreements were originally competitively bid. This amount is a budgeted item and will be taken from the following line items: IT Contracted Services: 445-404500, 445-404520, 445-401101, 445-404521, 445-404523, 445-404524, and 445-404527

SPECIFIC ACTION REQUESTED: To consider a resolution approving purchase orders for the ITS Department in the amount of \$361,034.49 for FY 13/14.

ITS Department Contracted Services FY 13-14

Type of Service/Contractor	FY 13-14
(401101) Contracted Services Metro Ethernet	
AT&T Metro Ethernet	\$27,300.00
Utilities/WTP 77-401300 will cover \$9,200.00	
Total	\$27,300.00
(404500) Contracted Services	
Barracuda Spam Filter 400 County - Annual M&S	\$2,022.24
Barracuda Web Filter 410 County - Annual M&S	\$1,728.24
Barracuda Archiver 450 County - Annual M&S	\$3,914.24
Barracuda Backup Server 810 County - Annual M&S & Unltd Cloud Storage	\$15,837.36
Track-It Enterprise MA (Numara Software) - Annual M&S	\$2,502.22
MIND CTI - MEIPS (IP Phone LD Billing/Reporting) - Annual M&S	\$1,090.00
Time Warner Fiber MA - Annual M&S	\$2,657.00
DameWare - Annual M&S	\$137.50
Alchemy Document Management System - Annual M&S	\$12,500.00
Website Administration - DNN	\$2,800.00
NetMotion - Annual M&S	\$6,200.00
Right Fax	\$2,900.00
COECO	\$840.00
Canon Plotter Support	\$1,100.00
Exchange ELA	\$21,000.00
PDQ Deploy	\$90.00
Log Me In Ingition	\$50.00
Driver Max	\$35.00
Experts Exchange	\$100.00
Ustream	\$3,588.00
Chameleon	\$3,100.00
Password Expiration Notification/Exp	\$1,000.00
Meraki License Renewal	\$1,500.00
Total	\$86,691.80
(404520) Contracted Services WAN	
AT&T Smartnet/Cisco - Annual M&S	\$57,000.00
AT&T Dedicated Internet Access - 50 Meg	\$19,280.45
AT&T PRI's and 911 PinPoint	\$33,000.00
.gov - County domain name (s)	\$200.00
Packet Shaper	\$6,100.00
Total	\$115,580.45

(404521) Contracted Services Finance MUNIS Support	
General Ledger, AP, BG	\$2,912.35
Purchase Orders	\$1,114.62
Requisitions	\$696.49
Project Accounting	\$836.27
Fixed Assets	\$1,114.62
Payroll	\$2,937.88
Personnel - Human Resources Management	\$1,949.67
Accounts Receivable	\$974.84
MUNIS Office	\$696.49
GUI Support	\$950.00
Crystal Reports Support	\$1,355.29
Utility Billing Interface	\$696.90
Utility Billing	\$1,823.26
OS/DBA Support	\$4,277.71
Employee Self Service	\$1,190.70
Dashboard/NC Sales Tax Reimb	\$992.25
NC Sales Tax Reimb	\$207.90
Applicant Processing	\$5,200.00
Total	\$29,927.24
(404522) Contracted Services Permitting	
Kelly Permitting	\$1,700.00
Total	\$1,700.00
(404523) Contracted Services ESRI GIS Support	
ESRI ELA	\$33,700.00
Highland Mapping	\$10,000.00
Arc Pad Annual Support	\$250.00
Total	\$43,950.00
(404524) Contracted Services Tax Keystone Support	
PAAS II: Complete Package Tax Billing, Tax Collections	\$33,023.00
ODBC Support	\$470.00
OS (35 users)	\$1,488.00
UniVerse (35 users)	\$2,748.00
Keystone Client/Fusion (35 users)	\$1,575.00
PAAS Extended Hours Support	\$2,625.00
Tax Bill Web Search	\$8,456.00
Total	\$50,385.00
(404527) Contracted Services AntiVirus	
AntiVirus	\$5,500.00
Total	\$5,500.00

<i>Grand Total</i>	\$361,034.49