



## REQUEST FOR BOARD ACTION

ITEM NO. 16.

**DATE OF MEETING:** November 18, 2013

**REQUESTED BY:** Carson Smith, Sheriff

**SHORT TITLE:** Resolution Amending the FY 13-14 Budget Ordinance Authorizing Additional Funding for Jail Contract Detention in the Amount of \$100,000, and Authorizing an Increase in the Purchase Order to Onslow County for Contract Detention: \$100,000.

**BACKGROUND:** Due to overcrowding in the Jail, inmates are housed by other facilities for a daily fee per inmate (\$40-\$50 per day, per inmate). Some areas of the jail continue to be extremely overcrowded because of separation issues due to inmate classification. \*To comply with the State Jail Code and to help maintain a safe environment for jail staff, inmates, and ultimately the public, it is necessary to keep a number of inmates in jails in other counties. Through encumbrances and actual spending, we have exhausted the \$284,520.10 budgeted for contract detention and need additional funds to meet future external contract detention obligations. For reference, outside inmate contract detention expenditures have increased dramatically from \$79,865.23 in FY 2010.

A budget ordinance amendment providing for the expenditure and revenue source is required. Additional funding sources were designated in the FY 13/14 General Fund Contingency 999-499400.

**SPECIFIC ACTION REQUESTED:** The Board of Commissioners is requested to amend the FY 13-14 Budget Ordinance to appropriate additional funding for the Jail Contract Detention Budget 510030 line item 404517 and approve an increase in this line item from GF Contingency 999-499400 of \$100,000 to cover a purchase order to Onslow County for contract detention in the amount of \$100,000.

**COUNTY MANAGER'S RECOMMENDATION**

Respectfully recommend approval.

CBW  
Initial

**RESOLUTION**

**NOW, THEREFORE BE IT RESOLVED** by the Pender County Board of Commissioners that:

the Board hereby authorizes a FY 13-14 budget ordinance amendment to appropriate additional funding for jail contract detention in the amount of \$100,000 and to authorize an increase of funding to Onslow County Contract Detention in the amount of \$100,000. The Chairman/County Manager shall have the authority to execute any/all documents necessary to implement this resolution.

Revenue Code: 999-404517

Expenditure Code: 510030-404517 (Jail Contract Detention) \$100,000.

**AMENDMENTS:**

MOVED \_\_\_\_\_ SECONDED \_\_\_\_\_

APPROVED \_\_\_\_\_ DENIED \_\_\_\_\_ UNANIMOUS

YEA VOTES: Brown \_\_\_ McCoy \_\_\_ Tate \_\_\_ Ward \_\_\_ Williams \_\_\_

\_\_\_\_\_  
George R. Brown, Chairman 11/18/2013  
Date

\_\_\_\_\_  
ATTEST 11/18/2013  
Date