



REQUEST FOR BOARD ACTION

ITEM NO. 90.

DATE OF MEETING: December 9, 2013

REQUESTED BY: Mrs. Carolyn Moser, Health and Human Services Director

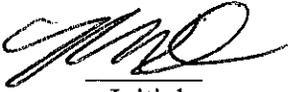
SHORT TITLE: Resolution Authorizing Approval of Budget Ordinance Amendment for Day Care Funds: \$190,288

BACKGROUND: When DSS prepared the 13-14 budget, the allocation from the estimates for Day Care was \$1,577,664. When the funding authorization was received the amount was \$1,767,952 (difference of \$190,288).

SPECIFIC ACTION REQUESTED: To consider a resolution approving a budget amendment increasing the Day Care revenue and expenditure line items by \$190,288.

COUNTY MANAGER'S RECOMMENDATION

Respectfully recommend approval.


Initial

RESOLUTION

NOW, THEREFORE BE IT RESOLVED by the Pender County Board of Commissioners that:

the FY 2013-2014 Annual Budget Ordinance is amended to increase revenue/expenditures for the following programs. The Chairman/County Manager is authorized to execute any/all agreements necessary to implement the resolution.

Increase Revenues

Day Care 12-348009 \$190,288.00

Increase Expenditures

Day Care 100084-461619 \$190,288.00

AMENDMENTS:

MOVED _____ SECONDED _____

APPROVED _____ DENIED _____ UNANIMOUS

YEA VOTES: Brown ___ McCoy ___ Tate ___ Ward ___ Williams ___

_____, Chairman Date 12/9/2013

ATTEST Date 12/9/2013