



REQUEST FOR BOARD ACTION

ITEM NO. 8a.

DATE OF MEETING: January 6, 2014

REQUESTED BY: Carolyn Moser, Health and Human Services Director

SHORT TITLE: Resolution Authorizing a Budget Amendment to Approve Increase in Health Department Revenues and Expenditures for Fiscal Year 2013-2014: \$3,700

BACKGROUND: The Women's and Children's Health Section of the North Carolina Division of Public Health allocated Pender County Health Department \$3,700 in TANF funds (Temporary Assistance to Needy Families).

Funds are to be used to raise the public's awareness of the importance of family planning services and to assist in the reduction of unintended pregnancies.

SPECIFIC ACTION REQUESTED: To consider a resolution approving a budget amendment for increasing programmatic revenues and related expenditures for Pender County Health Department by \$3,700 in the Family Planning program for Fiscal Year 2013-2014.

COUNTY MANAGER'S RECOMMENDATION

Respectfully recommend approval.



Initial

RESOLUTION

NOW, THEREFORE BE IT RESOLVED by the Pender County Board of Commissioners that

the FY 2013-2014 Annual Budget Ordinance is amended to increase revenues/expenditures and approve related purchase orders for the following program.

Increase Revenues:

Family Planning 11 375008 \$3,700

Increase Expenditures:

Family Planning 900051 402600 Advertising \$3,700

The Chair/County Manager is authorized to execute any/all agreements necessary to implement the resolution.

AMENDMENTS:

MOVED _____ SECONDED _____

APPROVED _____ DENIED _____ UNANIMOUS

YEA VOTES: Williams ___ McCoy ___ Brown ___ Tate ___ Ward ___

Chairman 01/06/14
Date

ATTEST 01/06/14
Date

Division of Public Health

Agreement Addendum

FY 13-14

Pender County Health Department
Local Health Department Legal Name

Women's and Children's Health/Women's Health
DPH Section/Branch Name

151 - Family Planning
Activity Number and Description

 Tricia Parish - 919-707-5696
 Tricia.Parish@dhhs.nc.gov
DPH Program Contact Name, Telephone
Number (with area code) and Email

06/01/13 - 05/31/14
Service Period

DPH Program Signature **Date**
 (only required for negotiable agreement addendum)

07/01/13 - 06/30/14
Payment Period

- Original Agreement Addendum**
 Agreement Addendum Revision # 3 (Please do not put the Aid to County BE revision # here.)

I. Background:

When the TANF funding was first allocated, the State Director of Social Services and the management of the Division of Public Health agreed that local directors of public health and social services should devise local plans for these funds and implement whatever strategies would serve the specific community's needs relative to the prevention of out-of-wedlock births among TANF-eligible clients and among those at risk of becoming eligible as the result of unintended pregnancies

II. Purpose:

This revision #3 increases TANF Out-of-Wedlock birth prevention funds for the Local Health Department for the Service Period October 1, 2013 through May 31, 2014.

III. Scope of Work and Deliverables:

Funds are to be used to support activities during the Service Period October 1, 2013 through May 31, 2014, and are detailed on the attached Attachment C-1 of the Agreement Addenda. **Please note instructions in the first paragraph of Attachment C-1.**

 Health Director Signature (use blue ink)

 Date

Local Health Department to complete: (If follow up information is needed by DPH)	LHD program contact name: _____ Phone number with area code: _____ Email address: _____
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Signature on this page signifies you have read and accepted all pages of this document.

IV. Performance Measures/Reporting Requirements:

In addition to those measures and requirements defined in the original Agreement Addendum for FY2013-2014, all local family planning programs receiving TANF Out-of-Wedlock Birth Prevention funds **must submit plans for the proposed use of their allocations this year to the Family Planning Unit in Raleigh.**

V. Performance Monitoring and Quality Assurance:

No change.

VI. Funding Guidelines or Restrictions: (if applicable)

All TANF funding must be used for TANF-eligible clients and among those at risk of becoming eligible as the result of unintended pregnancies.

**DIVISION OF PUBLIC HEALTH
AGREEMENT ADDENDA**

Pender County Health Department
Contractor Name

151 Family Planning
Activity Number and Title

**ATTACHMENT C-1: TANF OUT-OF-WEDLOCK BIRTH PREVENTION PROGRAM
DELIVERABLES**

For FY 2013-2014, all local family planning programs receiving TANF Out-of-Wedlock Birth Prevention funds **must submit** plans for the proposed use of their allocations to the Division. When this funding was first allocated, the State Director of Social Services and the management of the Division of Public Health agreed that local directors of public health and social services should devise local plans for these funds and implement whatever strategies would serve the specific community’s needs relative to the prevention of out-of-wedlock births among TANF-eligible clients and among those at risk of becoming eligible as the result of unintended pregnancies. The Attachment C-1 plan must account for the full amount of the local agency’s FY 2013-2014 TANF allocation. **The Local Director of Social Services (or his/her representative) and the Local Health Director (or his/her representative) must sign on the Second page, with the Local Health Director also signing the Agreement Addenda, indicating collaboration between the two agencies.**

Estimated Cost of TANF Out-of-Wedlock Birth Prevention Activities

1. Providing clinical family planning services to at-risk individuals (described above) who are not covered by Medicaid. Family planning clinical services reimbursed by Medicaid cannot be counted as TANF services. However, services for which Medicaid does not reimburse in family planning settings—such as psychosocial counseling and medical nutrition therapy—when delivered to the appropriate family planning clients may be counted as TANF services. Other services may include “wrap-around-type” services for high-risk clients, such as enhanced post-pregnancy test follow-up and intensive care coordination for clients at risk for contraceptive failure. \$ _____

2. Public education/media campaigns targeted to the at-risk population (described above) and designed to raise the public’s awareness of the importance of family planning services. Please describe public education/media campaign activities: \$ _____

DIVISION OF PUBLIC HEALTH
AGREEMENT ADDENDA

Pender County Health Department
Contractor Name

151 Family Planning
Activity Number and Title

**ATTACHMENT C-1: TANF OUT-OF-WEDLOCK BIRTH PREVENTION PROGRAM
DELIVERABLES**

3. Outreach and recruitment activities which target the at-risk population. Please Describe briefly: \$ _____

4. Outstationing of public health personnel at local DSS sites to facilitate the recruitment and provision of services to the at-risk population. \$ _____

5. Outstationing DSS staff within family planning program sites to facilitate recruitment of the at-risk population. \$ _____

6. Other non-clinical services to the at-risk population. Please explain: \$ _____

7. Total of lines 1 through 6: \$ _____

Signature of Social Services Director or Authorized Representative

Date

Signature of Local Health Director or Authorized Representative

Date

CONTRACTS

Allocation Page

OCT 28 2013 Waiting for Program Admin Approval

For Fiscal Year: 13/14

Estimate Number: 4

			151 13A1 5735 72	151 13A1 5735 00	151 13A1 5735 AP	151 13A1 5735 AP	151 13A1 5735 AP	151 13A1 5735 AP	151 13A1 5735 AP	151 13A1 5735 AP	151 13A1 5735 AP	151 13A1 5735 AP	151 13A1 5735 AP	151 13A1 5735 AP	Proposed Total	New Total
		AA	Payment Period 11/01- 06/30	Payment Period 07/01- 06/30	Payment Period 07/01- 06/30	Payment Period 11/01- 06/30	Payment Period 11/01-06/30	Payment Period 01/01-06/30	Payment Period 04/01-06/30	Payment Period 07/01- 06/30	Payment Period 07/01- 07/29	Payment Period 07/01- 06/30	Payment Period 07/01- 06/30	Payment Period 07/01- 06/30		
			Service Period 05/01- 05/31	Service Period 05/01- 05/31	Service Period 05/01- 05/31	Service Period 10/01- 05/31	Service Period 10/01-05/31	Service Period 03/01-05/31	Service Period 03/01-05/31	Service Period 06/01- 05/31	Service Period 06/01- 05/29	Service Period 07/01- 05/31	Service Period 07/01- 05/31	Service Period 05/01- 05/31		
01 ALAMANCE	*	3	\$12,036.00	\$0.00	\$0.00	\$0.00	\$7,970.00	\$11,954.00	\$11,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,914.00	\$132,691.00
01 ALBEMARLE REG	*	3	\$16,414.00	\$0.00	\$0.00	\$0.00	\$29,704.00	\$44,556.00	\$44,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,230.00	\$423,396.00
02 ALEXANDER	*	3	\$2,143.00	\$0.00	\$0.00	\$0.00	\$7,848.00	\$11,774.00	\$11,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,538.00	\$78,677.00
04 ANSON	*	3	\$4,321.00	\$0.00	\$0.00	\$0.00	\$9,276.00	\$13,913.00	\$13,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,423.00	\$95,149.00
02 APPALACHIAN	*	3	\$3,244.00	\$0.00	\$0.00	\$0.00	\$12,131.00	\$18,197.00	\$18,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,479.00	\$117,904.00
07 BEAUFORT	*	3	\$5,793.00	\$0.00	\$0.00	\$0.00	\$11,432.00	\$17,147.00	\$17,147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,880.00	\$69,218.00
09 BLADEN	*	3	\$4,980.00	\$0.00	\$0.00	\$0.00	\$6,174.00	\$9,263.00	\$9,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,276.00	\$116,514.00
10 BRUNSWICK	*	3	\$6,602.00	\$0.00	\$0.00	\$0.00	\$10,668.00	\$16,003.00	\$16,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,314.00	\$226,328.00
11 BUNCOMBE	*	3	\$16,778.00	\$0.00	\$0.00	\$0.00	\$25,383.00	\$38,077.00	\$38,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,045.00	\$115,390.00
12 BURKE	*	3	\$7,780.00	\$0.00	\$0.00	\$0.00	\$11,067.00	\$16,599.00	\$16,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,523.00	\$109,880.00
13 CABARRUS	*	3	\$10,178.00	\$0.00	\$0.00	\$0.00	\$15,089.00	\$22,130.00	\$22,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,822.00	\$150,314.00
14 CALDWELL	*	3	\$7,528.00	\$0.00	\$0.00	\$0.00	\$14,074.00	\$21,110.00	\$21,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,822.00	\$122,208.00
16 CARTERSVILLE	*	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,404.00	\$79,251.00
17 CASWELL	*	3	\$1,076.00	\$0.00	\$0.00	\$0.00	\$7,133.00	\$10,698.00	\$10,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,463.00	\$59,682.00
18 CATAWBA	*	3	\$12,183.00	\$0.00	\$0.00	\$0.00	\$2,868.00	\$3,853.00	\$3,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,336.00	\$76,791.00
19 CATHAM	*	3	\$3,700.00	\$0.00	\$0.00	\$0.00	\$6,418.00	\$9,613.00	\$9,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,491.00	\$65,890.00
20 CHEROKEE	*	3	\$1,331.00	\$0.00	\$0.00	\$0.00	\$6,290.00	\$9,435.00	\$9,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,014.00	\$39,885.00
22 CLAY	*	3	\$330.00	\$0.00	\$0.00	\$0.00	\$3,422.00	\$5,131.00	\$5,131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,635.00	\$129,571.00
23 CLEVELAND	*	3	\$11,631.00	\$0.00	\$0.00	\$0.00	\$14,250.00	\$21,377.00	\$21,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,642.00	\$81,998.00
24 COLUMBUS	*	3	\$8,451.00	\$0.00	\$0.00	\$0.00	\$2,547.00	\$3,822.00	\$3,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,584.00	\$215,482.00
25 CRAVEN	*	3	\$10,186.00	\$0.00	\$0.00	\$0.00	\$20,350.00	\$30,524.00	\$30,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,614.00	\$409,418.00
26 CUMBERLAND	*	3	\$39,265.00	\$0.00	\$0.00	\$0.00	\$32,837.00	\$49,256.00	\$49,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,402.00	\$49,476.00
28 DARE	*	3	\$1,693.00	\$0.00	\$0.00	\$0.00	\$2,177.00	\$3,263.00	\$3,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,385.00	\$160,381.00
29 DAVIDSON	*	3	\$12,809.00	\$0.00	\$0.00	\$0.00	\$7,844.00	\$11,766.00	\$11,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,116.00	\$66,880.00
30 DAVIE	*	3	\$1,788.00	\$0.00	\$0.00	\$0.00	\$6,582.00	\$9,873.00	\$9,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,309.00	\$109,498.00
31 DUPLIN	*	3	\$7,349.00	\$0.00	\$0.00	\$0.00	\$12,400.00	\$13,860.00	\$13,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,103.00	\$193,684.00
32 DURHAM	*	3	\$27,430.00	\$0.00	\$0.00	\$0.00	\$17,169.00	\$25,752.00	\$25,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,882.00	\$220,889.00
33 EDGECOMBE	*	3	\$13,088.00	\$0.00	\$0.00	\$0.00	\$20,948.00	\$31,423.00	\$31,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,146.00	\$309,033.00
34 FOREBYTH	*	3	\$34,914.00	\$0.00	\$0.00	\$0.00	\$20,308.00	\$30,462.00	\$30,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,617.00	\$64,247.00
38 FRANKLIN	*	3	\$4,930.00	\$0.00	\$0.00	\$0.00	\$2,921.00	\$4,383.00	\$4,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,129.00	\$163,765.00
39 GASTON	*	3	\$21,312.00	\$0.00	\$0.00	\$0.00	\$5,203.00	\$7,807.00	\$7,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,880.00	\$199,932.00
38 GRAHAM	*	3	\$493.00	\$0.00	\$0.00	\$0.00	\$2,349.00	\$3,524.00	\$3,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,893.00	\$175,604.00
D3 GRAN- VAN- VANCE	*	3	\$13,164.00	\$0.00	\$0.00	\$0.00	\$13,633.00	\$20,448.00	\$20,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,236.00	\$88,397.00
40 GREENE	*	3	\$2,320.00	\$0.00	\$0.00	\$0.00	\$9,878.00	\$13,469.00	\$13,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,503.00	\$462,705.00
41 GUILFORD	*	3	\$43,023.00	\$0.00	\$0.00	\$0.00	\$33,870.00	\$50,805.00	\$50,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,041.00	\$247,102.00
42 HALIFAX	*	3	\$10,439.00	\$0.00	\$0.00	\$0.00	\$26,408.00	\$39,601.00	\$39,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,832.00	\$105,031.00
43 HARNETT	*	3	\$10,009.00	\$0.00	\$0.00	\$0.00	\$6,705.00	\$10,059.00	\$10,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,418.00	\$114,647.00
44 HAYWOOD	*	3	\$3,042.00	\$0.00	\$0.00	\$0.00	\$9,844.00	\$14,768.00	\$14,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,899.00	\$80,388.00
45 HENDERSON	*	3	\$5,044.00	\$0.00	\$0.00	\$0.00	\$5,462.00	\$8,192.00	\$8,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,212.00	\$141,462.00
46 HERTFORD	*	3	\$2,872.00	\$0.00	\$0.00	\$0.00	\$17,084.00	\$25,628.00	\$25,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,739.00	\$83,798.00
47 HOKE	*	3	\$5,531.00	\$0.00	\$0.00	\$0.00	\$5,046.00	\$7,568.00	\$7,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,864.00	\$49,889.00
48 HYDE	*	3	\$597.00	\$0.00	\$0.00	\$0.00	\$5,059.00	\$7,637.00	\$7,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,637.00	\$164,948.00
49 IREDELL	*	3	\$11,477.00	\$0.00	\$0.00	\$0.00	\$13,290.00	\$19,935.00	\$19,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,835.00	\$168,804.00
50 JACKSON	*	3	\$2,394.00	\$0.00	\$0.00	\$0.00	\$19,787.00	\$29,682.00	\$29,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,945.00	\$106,390.00
51 JOHNSTON	*	3	\$11,276.00	\$0.00	\$0.00	\$0.00	\$5,417.00	\$8,493.00	\$8,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,549.00	\$53,883.00
52 JONES	*	3	\$901.00	\$0.00	\$0.00	\$0.00	\$5,662.00	\$8,493.00	\$8,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,144.00	\$95,737.00
53 LEE	*	3	\$6,867.00	\$0.00	\$0.00	\$0.00	\$9,569.00	\$14,354.00	\$14,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,636.00	\$202,037.00
54 LENOIR	*	3	\$10,389.00	\$0.00	\$0.00	\$0.00	\$21,583.00	\$32,342.00	\$32,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,017.00	\$37,828.00
55 LINCOLN	*	3	\$1,536.00	\$0.00	\$0.00	\$0.00	\$785.00	\$1,058.00	\$1,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,339.00	\$58,140.00
56 MACON	*	3	\$1,533.00	\$0.00	\$0.00	\$0.00	\$4,202.00	\$6,302.00	\$6,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,992.00	\$70,808.00
57 MADISON	*	3	\$1,015.00	\$0.00	\$0.00	\$0.00	\$7,245.00	\$10,866.00	\$10,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,748.00	\$246,998.00
D4 MAR-YR- WASH	*	3	\$7,020.00	\$0.00	\$0.00	\$0.00	\$24,933.00	\$37,398.00	\$37,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406,591.00	\$793,829.00
60 MECKLENBURG	*	3	\$70,055.00	\$0.00	\$0.00	\$0.00	\$84,158.00	\$126,239.00	\$126,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,748.00	\$55,720.00
62 MONTGOMERY	*	3	\$3,827.00	\$0.00	\$0.00	\$0.00	\$1,979.00	\$2,971.00	\$2,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,705.00	\$194,695.00
63 MOORE	*	3	\$6,754.00	\$0.00	\$0.00	\$0.00	\$17,487.00	\$26,232.00	\$26,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,230.00	\$187,343.00
64 NASH	*	3	\$11,111.00	\$0.00	\$0.00	\$0.00	\$15,779.00	\$23,670.00	\$23,67							

DPH Aid To County

86 NORTHAMPTON	*	3	\$3,580.00	\$0.00	\$0.00	\$0.00	\$11,277.00	\$16,916.00	\$16,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,869.00	\$116,673.00
87 ONSLOW	*	3	\$12,809.00	\$0.00	\$0.00	\$0.00	\$33,394.00	\$50,090.00	\$50,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,383.00	\$304,881.00
88 ORANGE	*	3	\$8,297.00	\$0.00	\$0.00	\$0.00	\$14,622.00	\$21,932.00	\$21,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,783.00	\$153,783.00
89 PAMLICO	*	3	\$1,052.00	\$0.00	\$0.00	\$0.00	\$7,145.00	\$10,717.00	\$10,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,631.00	\$65,759.00
91 PENDER	*	3	\$3,700.00	\$0.00	\$0.00	\$0.00	\$11,376.00	\$17,063.00	\$17,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,202.00	\$112,372.00
93 PERSON	*	3	\$3,662.00	\$0.00	\$0.00	\$0.00	\$10,399.00	\$15,597.00	\$15,597.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,288.00	\$107,489.00
94 PITT	*	3	\$17,143.00	\$0.00	\$0.00	\$0.00	\$15,179.00	\$22,768.00	\$22,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,856.00	\$229,862.00
97 RANDOLPH	*	3	\$10,124.00	\$0.00	\$0.00	\$0.00	\$20,765.00	\$31,149.00	\$31,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,187.00	\$200,575.00
97 RICHMOND	*	3	\$9,324.00	\$0.00	\$0.00	\$0.00	\$10,288.00	\$15,431.00	\$15,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,474.00	\$116,640.00
98 ROBESON	*	3	\$26,127.00	\$0.00	\$0.00	\$0.00	\$23,435.00	\$39,182.00	\$39,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,866.00	\$292,111.00
99 ROCKINGHAM	*	3	\$9,451.00	\$0.00	\$0.00	\$0.00	\$19,591.00	\$29,386.00	\$29,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,644.00	\$196,939.00
99 ROWAN	*	3	\$13,051.00	\$0.00	\$0.00	\$0.00	\$19,399.00	\$29,097.00	\$29,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,993.00	\$241,594.00
95 R-F-M	*	2	\$10,643.00	\$0.00	\$0.00	\$0.00	\$23,362.00	\$35,044.00	\$35,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,071.00	\$121,084.00
82 SAMPSON	*	3	\$7,667.00	\$0.00	\$0.00	\$0.00	\$8,650.00	\$13,277.00	\$13,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,956.00	\$148,788.00
83 SCOTLAND	*	3	\$7,641.00	\$0.00	\$0.00	\$0.00	\$13,329.00	\$19,993.00	\$19,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,918.00	\$72,767.00
84 STANLY	*	3	\$9,083.00	\$0.00	\$0.00	\$0.00	\$12,408.00	\$18,611.00	\$18,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,247.00	\$52,672.00
85 STONES	*	3	\$2,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,335.00	\$68,489.00
86 SWAIN	*	3	\$1,247.00	\$0.00	\$0.00	\$0.00	\$7,102.00	\$10,653.00	\$10,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,936.00	\$188,589.00
87 SWAIN	*	3	\$1,927.00	\$0.00	\$0.00	\$0.00	\$17,952.00	\$26,927.00	\$26,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,948.00	\$69,500.00
88 TOBACCO	*	3	\$2,130.00	\$0.00	\$0.00	\$0.00	\$6,767.00	\$10,149.00	\$10,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,948.00	\$69,500.00
88 TRANSYLVANIA	*	3	\$1,875.00	\$0.00	\$0.00	\$0.00	\$6,767.00	\$10,149.00	\$10,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,948.00	\$69,500.00
89 UNION	*	3	\$9,971.00	\$0.00	\$0.00	\$0.00	\$9,277.00	\$13,914.00	\$13,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,076.00	\$128,282.00
90 VANCE	*	3	\$44,538.00	\$0.00	\$0.00	\$0.00	\$26,523.00	\$39,784.00	\$39,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,629.00	\$321,422.00
92 WAKE	*	3	\$2,383.00	\$0.00	\$0.00	\$0.00	\$11,668.00	\$17,504.00	\$17,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,899.00	\$179,783.00
93 WARREN	*	3	\$13,620.00	\$0.00	\$0.00	\$0.00	\$15,569.00	\$23,355.00	\$23,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,524.00	\$184,836.00
96 WAYNE	*	3	\$1,602.00	\$0.00	\$0.00	\$0.00	\$11,430.00	\$17,146.00	\$17,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,480.00	\$163,494.00
97 WILKES	*	3	\$12,098.00	\$0.00	\$0.00	\$0.00	\$11,846.00	\$17,768.00	\$17,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,113.00	\$53,888.00
98 WILSON	*	3	\$2,485.00	\$0.00	\$0.00	\$0.00	\$2,906.00	\$4,360.00	\$4,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,223,177.00	\$12,548,074.00
99 YADON	*	3	\$2,485.00	\$0.00	\$0.00	\$0.00	\$2,906.00	\$4,360.00	\$4,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,223,177.00	\$12,548,074.00
Totals			\$823,969.00	\$0.00	\$0.00	\$0.00	\$1,100,028.00	\$1,680,040.00	\$1,680,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,223,177.00	\$12,548,074.00

Signature and Date - DPH Program Administrator

Travis Parcell

10/25/13

Signature and Date- DPH Section Chief

Peter Anderson

10/24/13

Signature and Date- DPH Contracts Office

Cherice S Miller

10/28/13

Signature and Date - Division of Public Health Budget Officer

Janice M. Smith

11-5-13

*SP
10/30/13*