



REQUEST FOR BOARD ACTION

ITEM NO. 8b.

DATE OF MEETING: January 6, 2014

REQUESTED BY: Carolyn Moser, Health and Human Services Director

SHORT TITLE: Resolution Authorizing a Budget Amendment to Approve Increase in Health Department Revenues and Expenditures for Fiscal Year 2013-2014: Health Promotion: \$10,783

BACKGROUND: The Healthy Communities Program provides North Carolina counties with resources to develop and implement policy, systems, and environmental change interventions that improve local food systems, increase food security, promote active living through planning, reduce and prevent tobacco use, and prevent chronic diseases, violence and injury. This program has allocated \$3,994 in additional funds to assist and \$6,789 for additional training.

SPECIFIC ACTION REQUESTED: To consider a resolution approving a budget amendment for increasing additional programmatic revenues and related expenditures for Pender County Health Department by \$10,783 in the Health Promotion program for Fiscal Year 2013-2014.

our copy

Division of Public Health Agreement Addendum FY 13-14

Pender County Health Department
Local Health Department Legal Name

Chronic Disease and Injury / Community and
Clinical Connections for Prevention and Health
Branch

DPH Section/Branch Name

886 Healthy Communities
Activity Number and Description

Mary Bea Kolbe, 919-707-5229
marybea.kolbe@dhhs.nc.gov

DPH Program Contact Name, Telephone
Number (with area code) and Email

06/01/2013 - 05/31/2014
Service Period

DPH Program Signature Date
(only required for negotiable agreement addendum)

07/01/2013 - 06/30/2014
Payment Period

- Original Agreement Addendum
- Agreement Addendum Revision # 1 (Please do not put the Aid to County BE revision # here.)

I. Background:

As of November 1, 2013, the Background section is replaced in its entirety with the following:

Every day in North Carolina, approximately 144 residents die as a result of a chronic disease and 16 residents expire as a result of injury or violence. Altogether, chronic diseases, injury and violence were responsible for three-quarters of North Carolina resident deaths and resulted in over 58,000 resident deaths in 2010. Of these deaths, estimates reveal that over half may be due to preventable causes. The leading preventable causes of death in the state are tobacco use, unhealthy diet, inadequate physical activity, poor chronic disease management, and unintentional injury. Many North Carolinians die prematurely or suffer from diseases that could be prevented or more effectively managed.

Racial disparities in chronic disease and injury mortality persist in North Carolina. Non-Hispanic African Americans have higher rates than non-Hispanic whites for the majority of chronic diseases. Population estimates of age adjusted mortality are produced by the Population Estimates Program of the U.S. Census Bureau in collaboration with the National Center for Health Statistics. These estimates, calculated by grouping data in five-year intervals, show that for 2007-2012 non-Hispanic African Americans had age-adjusted mortality rates that were more than two times higher than non-Hispanic whites for both diabetes and for homicide.

Parajon Moore
Health Director Signature (use blue ink)

10/14/13
Date

Local Health Department to complete:
(If follow up information is needed by DPH)

LHD program contact name: Shirley Steele
Phone number with area code: 910-259-1207
Email address: sssteele@pendercountync.gov

Signature on this page signifies you have read and accepted all pages of this document.

The Healthy Communities program seeks to address the risk factors of physical inactivity, poor nutrition, tobacco use, violence and unintentional injury. Research shows that implementing systems and environmental changes can result in positive behavior changes that decrease chronic diseases and injuries and improve health. Examples of such broad-based strategies include providing access to nutritious foods, improving safe options for active transportation, promoting tobacco free facilities, supporting diabetes management programs, and providing evidence-based practices and interventions for violence and injury prevention in communities.

The Healthy Communities Program provides funding for county and district health departments to develop and implement community-based initiatives to create policies and environments that support increased physical activity, promote healthy eating, reduce obesity, prevent the use of tobacco, support diabetes self-management and prevent violence and injury.

The Healthy Communities program receives funding from state and federal appropriations annually and is administered by DPH.

II. Purpose:

As of November 1, 2013, the Purpose section is replaced in its entirety with the following:

The Healthy Communities program provides North Carolina counties with resources to develop and implement policy, systems, and environmental change interventions that improve local food systems, increase food security, promote active living through planning, reduce and prevent tobacco use, and prevent chronic diseases, violence and injury.

III. Scope of Work and Deliverables:

As of November 1, 2013, the following changes are hereby made to the Scope of Work and Deliverables section:

The section's opening paragraph is replaced in its entirety with:

The key to the success of this Healthy Communities program will be using accurate information to inform and engage leaders to make jurisdiction-wide policy, systems, and environmental change decisions that promote active living and healthy eating, support tobacco free environments and diabetes self-management programs and reduce violence and unintentional injury.

This revision #1 to the Agreement Addendum will be allocating additional funds to implement intervention strategies chosen from Paragraph D, Implementation

Paragraph C is replaced in its entirety with:

C. **Planning:** Ensure that a one-year community action plan outlining all activities planned for SFY 14/15 is reviewed by the local health director and submitted electronically to the DPH Program Contact by March 15, 2014. The plan will be reviewed and must be approved before being implemented. Activities described in the community action plan must be population and community based public health programs and should include efforts to address health disparities among special populations. District plans should include activities in each county.

Paragraphs D, E, and F are each reassigned and are now designated as Paragraphs E, F, and G, respectively.

A new paragraph, Paragraph D, is hereby added:

D. **Implementation:** Ensure implementation beginning November 1, 2013 of interventions strategies included in the approved SFY 13/14 Healthy Communities action plan.

IV. Performance Measures/Reporting Requirements:

As of November 1, 2013, the following changes are hereby made to the Performance Measures/Reporting Requirements section:

Performance Measure #1, Performance Indicator B is hereby deleted.

Performance Measure #3 is replaced in its entirety with:

Performance Measure #3: Evidence of the implementation of interventions that improve local food systems, increase food security, promote active living through planning, and prevent chronic diseases, violence and injury

Performance Indicators:

A. Reports provided to DPH show evidence of implementation of interventions by May 30, 2014.

V. Performance Monitoring and Quality Assurance:

No change.

VI. Funding Guidelines or Restrictions:

As of November 1, 2013, the Funding Guidelines or Restrictions section is replaced in its entirety with the following:

All Healthy Communities program funding must be used to implement activities that improve local food systems, increase food security, promote active living through planning, reduce and prevent tobacco use, and prevent chronic diseases, violence and injury. The Local Health Department may expend funds only for reasonable program purposes, including personnel, travel, supplies, and services. Funds may be used for improving facilities (e.g., fencing, lighting, awnings, raised garden beds, mulching), increasing access to facilities (e.g., walkways, sidewalks, crosswalks), or adding equipment to facilities (e.g., treadmills, playground structures, bicycles, commercial coolers, mobile food carts) that will result in increased physical activity, promote healthy eating, reduce obesity, prevent the use of tobacco, support diabetes self-management and prevent violence and injury. Funds cannot be used for community health assessments, lobbying, research, clinical care, or reimbursement of pre-award costs. Recipients may not use Healthy Communities program funding for the purchase of office furniture without prior written approval from DPH. Prior approval by DPH is required for any changes in scope and for any purchases in excess \$500.

Allocation Page

Waiting for Budget Admin Approval

For Fiscal Year:13/14

Estimate Number: 1

CONTRACTS
OCT 08 2013

		896	898	Proposed Total New Total	
		1261 8503 00	1261 8503 01		
		Payment	Payment		
		Period	Period		
		07/01-06/30	07/01-06/30		
		Service	Service		
		Period	Period		
		06/01-05/31	06/01-05/31		
AA	#	1	2	3	4
01 ALAMANCE	*	\$0.00	\$3,994.00	\$3,994.00	\$10,279.00
01 ALBERTA	*	\$0.00	\$27,988.00	\$27,988.00	\$71,895.00
02 ALEXANDER	*	\$0.00	\$3,994.00	\$3,994.00	\$10,279.00
04 ANSON	*	\$0.00	\$3,994.00	\$3,994.00	\$10,279.00
02 APPALACHIAN	*	\$0.00	\$11,982.00	\$11,982.00	\$30,997.00
07 BEAUFORT	*	\$0.00	\$3,994.00	\$3,994.00	\$10,279.00
08 BLADEN	*	\$0.00	\$3,994.00	\$3,994.00	\$10,279.00
10 BURLINGAME	*	\$0.00	\$3,994.00	\$3,994.00	\$10,279.00
11 BURLINGAME	*	\$0.00	\$3,994.00	\$3,994.00	\$10,279.00
12 BURKE	*	\$0.00	\$3,994.00	\$3,994.00	\$10,279.00
23 CABARRUS	*	\$0.00	\$3,994.00	\$3,994.00	\$10,279.00
14 CALDWELL	*	\$0.00	\$3,994.00	\$3,994.00	\$10,279.00
16 CARRERT	*	\$0.00	\$3,994.00	\$3,994.00	\$10,279.00
17 CASWELL	*	\$0.00	\$3,994.00	\$3,994.00	\$10,279.00
28 CATAWBA	*	\$0.00	\$3,994.00	\$3,994.00	\$10,279.00
19 CHATHAM	*	\$0.00	\$3,994.00	\$3,994.00	\$10,279.00
30 CHEROKEE	*	\$0.00	\$3,994.00	\$3,994.00	\$10,279.00
22 CLAY	*	\$0.00	\$3,994.00	\$3,994.00	\$10,279.00
25 CLEVELAND	*	\$0.00	\$3,994.00	\$3,994.00	\$10,279.00
24 COLUMBUS	*	\$0.00	\$3,994.00	\$3,994.00	\$10,279.00
25 CRAVEN	*	\$0.00	\$3,994.00	\$3,994.00	\$10,279.00
26 CURRITLAND	*	\$0.00	\$3,994.00	\$3,994.00	\$10,279.00
28 DARE	*	\$0.00	\$3,994.00	\$3,994.00	\$10,279.00
27 DAVIDSON	*	\$0.00	\$3,994.00	\$3,994.00	\$10,279.00
30 DAVIE	*	\$0.00	\$3,994.00	\$3,994.00	\$10,279.00
31 DUPLIN	*	\$0.00	\$3,994.00	\$3,994.00	\$10,279.00
32 DURHAM	*	\$0.00	\$3,994.00	\$3,994.00	\$10,279.00
33 EDGEcombe	*	\$0.00	\$3,994.00	\$3,994.00	\$10,279.00
34 FORSYTH	*	\$0.00	\$3,994.00	\$3,994.00	\$10,279.00
35 FRANKLIN	*	\$0.00	\$3,994.00	\$3,994.00	\$10,279.00
36 GASTON	*	\$0.00	\$3,994.00	\$3,994.00	\$10,279.00
38 GRAHAM	*	\$0.00	\$3,994.00	\$3,994.00	\$10,279.00
03 GRAN-VANCE	*	\$0.00	\$7,988.00	\$7,988.00	\$20,995.00
40 GREEN	*	\$0.00	\$3,994.00	\$3,994.00	\$10,279.00
41 GUILFORD	*	\$0.00	\$3,994.00	\$3,994.00	\$10,279.00
42 HALFAX	*	\$0.00	\$3,994.00	\$3,994.00	\$10,279.00
43 HARNETT	*	\$0.00	\$3,994.00	\$3,994.00	\$10,279.00
44 HAYWOOD	*	\$0.00	\$3,994.00	\$3,994.00	\$10,279.00
45 HENDERSON	*	\$0.00	\$3,994.00	\$3,994.00	\$10,279.00
46 HERTFORD	*	\$0.00	\$3,994.00	\$3,994.00	\$10,279.00
47 HICKE	*	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
48 HIDE	*	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
49 IRWELL	*	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
50 JACKSON	*	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
51 JOHNSTON	*	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
52 JONES	*	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
53 LEE	*	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
54 LENOIR	*	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
55 LINCOLN	*	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
56 MACON	*	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
57 MADISON	*	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
04 MAR-TY-WASH	*	\$0.00	\$11,982.00	\$11,982.00	\$30,997.00
60 MECKLENBURG	*	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
62 MONTGOMERY	*	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
63 MOORE	*	\$0.00	\$0.00	\$0.00	\$0.00
64 NASH	*	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
65 NEW HANOVER	*	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
66 NORTHAMPTON	*	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
67 ONSLow	*	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00

68 ORANGE	*	1	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
69 PAHLBO	*	1	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
71 PERSON	*	1	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
73 PERSON	*	1	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
74 PITT	*	1	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
76 RANDOLPH	*	1	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
77 RICHMOND	*	1	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
78 ROBESON	*	1	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
79 ROCKINGHAM	*	1	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
80 ROWAN	*	1	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
86 R-P-M	*	1	\$0.00	\$11,982.00	\$11,982.00	\$30,997.00
82 SAMSON	*	1	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
83 SCOTLAND	*	1	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
84 STANLY	*	1	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
85 STONE	*	1	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
86 SWAIN	*	1	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
87 SWATH	*	1	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
88 TONNIVER	*	1	\$0.00	\$11,982.00	\$11,982.00	\$30,997.00
89 TRANSYLVANIA	*	1	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
90 URSIN	*	1	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
92 WARE	*	1	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
93 WARREN	*	1	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
95 WATTS	*	1	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
97 WILKES	*	1	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
98 WILSON	*	1	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
99 YAMON	*	1	\$0.00	\$3,994.00	\$3,994.00	\$10,280.00
Totals			\$0.00	\$395,406.00	\$395,406.00	\$1,015,982.00

Signature and Date - DPH Program Administrator

[Signature] 10.8.13

Signature and Date - DPH Section Chief

[Signature] for Ruth Peterza
10/8/13

Signature and Date - DPH Contracts Office

[Signature] Rebecca Miller 10/8/13

Signature and Date - Division of Public Health Budget Officer

[Signature] Kathy Buckley 10/9/13

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**Division of Public Health
Agreement Addendum
FY 13-14**

Page 1 of 1

Pender County Health Department
Local Health Department Legal Name

Chronic Disease and Injury /
Physical Activity and Nutrition
DPH Section/Branch Name

886 Healthy Communities
Activity Number and Description

Mary Bea Kolbe, 919-707-5229
marybea.kolbe@dhhs.nc.gov
DPH Program Contact Name, Telephone
Number (with area code) and Email

06/01/2013 - 05/31/2014
Service Period

DPH Program Signature _____ Date _____
(only required for negotiable agreement addendum)

07/01/2013 - 06/30/2014
Payment Period

- Original Agreement Addendum
 Agreement Addendum Revision # 2 (Please do not put the Budgetary Estimate revision # here.)

I. **Background:** No change.

II. **Purpose:**
This revision #2 to the Agreement Addendum provides additional funds to enable the Local Health Department's staff to receive additional training as described in the Scope of Work and Deliverables section below.

III. **Scope of Work and Deliverables:**
The Local Health Department shall have its designated Healthy Communities staff participate in a minimum of two training webinars provided by DPH staff, no later than March 31, 2014. The training sessions will provide the Health Communities staff with the information necessary for them to implement the strategies contained in the Healthy Communities Action plan. The staff must attend the webinars which correspond to the strategies outlined in their county's SFY 13/14 Healthy Communities Action Plan.

IV. **Performance Measures/Reporting Requirements:** No change.

V. **Performance Monitoring and Quality Assurance:** No change.

VI. **Funding Guidelines or Restrictions:** No change.

Cathy Moxon
Health Director Signature (use blue ink)

12/5/13
Date

Local Health Department to complete:
(if follow up information is needed by DPH)

LHD program contact name: Shirley Steele
Phone number with area code: 910-259-1207
Email address: ssteele@pendercountync.gov

Signature on this page signifies you have read and accepted all pages of this document.

Revised 8/12/13

DPH Aid To County

Waiting for Program Admin Approval

Allocation Page
 For Fiscal Year: 13/14
 Estimate Number: 2

CONTRACTS
 NOV 21 2013

			886 2201 1303 00 Payment Period 07/01-06/30 Service Period 06/01-05/31	886 1264 1303 00 Payment Period 07/01-06/30 Service Period 06/01-05/31	Proposed Total	Now Total
01 ALAMANCE	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
01 ALBEMARLE REG	*	2	\$0.00	\$17,028.00	\$17,028.00	\$133,918.00
02 ALEXANDER	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
04 ANSON	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
02 APPA LACHIAN	*	3	\$0.00	\$20,369.00	\$20,369.00	\$50,966.00
07 BEAUFORT	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
09 BLAINE	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
10 BRUNSWICK	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
11 BUNCOMBE	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
12 BURKE	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
13 CASAREUS	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
14 CALDWELL	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
16 CARTERET	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
17 CASWELL	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
18 CRYSTALA	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
19 CHATHAM	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
20 CHROKER	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
22 CLAY	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
23 CLIFLAND	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
24 COLHOUNS	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
26 CRAVEN	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
26 CUMBERLAND	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
28 DARE	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
28 DAVIDSON	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
28 DAVIS	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
31 DUPLIN	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
32 DURHAM	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
33 DORCHESTER	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
34 FAYETTE	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
36 FRANKLIN	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
36 GASTON	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
38 GRAHAM	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
38 GRAN-VANCE	*	2	\$0.00	\$13,578.00	\$13,578.00	\$33,976.00
40 GREEN	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
41 GUILFORD	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
42 HALFAY	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
43 HARNETT	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
44 HAYWOOD	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
46 HENDERSON	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
46 HERTFORD	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
47 HOKI	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
48 HYDE	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
49 IREDELL	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
50 JACKSON	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
51 JOHNSTON	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
52 JONES	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
53 LEE	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
54 LENOIR	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
55 LINCOLN	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
56 MADON	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
57 MADISON	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
57 MARY-STE-WASH	*	3	\$0.00	\$20,369.00	\$20,369.00	\$50,966.00
60 MECKLENBURG	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
62 MONTGOMERY	*	2	\$0.00	\$0.00	\$0.00	\$0.00
63 MOORE	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
64 NASH	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
65 NEW-HANOVER	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
66 NORTHAMPTON	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
67 ONGLOW	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
68 ORANGE	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
68 PAMLICO	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
71 PENDER	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
73 PERSON	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
74 PITT	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00
75 RANDOLPH	*	2	\$0.00	\$5,789.00	\$5,789.00	\$17,068.00

DPH Aid To County

77 RICHMOND	*	2	\$0.00	\$6,789.00	\$6,789.00	\$17,069.00
78 ROBESON	*	2	\$0.00	\$6,789.00	\$6,789.00	\$17,069.00
79 ROCKINGHAM	*	2	\$0.00	\$6,789.00	\$6,789.00	\$17,069.00
80 ROWAN	*	2	\$0.00	\$6,789.00	\$6,789.00	\$17,069.00
81 R-F-H	*	2	\$0.00	\$20,369.00	\$20,369.00	\$50,856.00
82 RAMPSON	*	2	\$0.00	\$6,789.00	\$6,789.00	\$17,069.00
83 SCOTLAND	*	2	\$0.00	\$6,789.00	\$6,789.00	\$17,069.00
84 STANLY	*	2	\$0.00	\$6,789.00	\$6,789.00	\$17,069.00
85 STOKES	*	2	\$0.00	\$6,789.00	\$6,789.00	\$17,069.00
86 SURREY	*	2	\$0.00	\$6,789.00	\$6,789.00	\$17,069.00
87 SWAIN	*	2	\$0.00	\$6,789.00	\$6,789.00	\$17,069.00
88 TORRIVER	*	2	\$0.00	\$20,369.00	\$20,369.00	\$50,856.00
89 TRANSYLVANIA	*	2	\$0.00	\$6,789.00	\$6,789.00	\$17,069.00
90 UNION	*	2	\$0.00	\$6,789.00	\$6,789.00	\$17,069.00
91 WAKE	*	2	\$0.00	\$6,789.00	\$6,789.00	\$17,069.00
92 WARREN	*	2	\$0.00	\$6,789.00	\$6,789.00	\$17,069.00
93 WAYNE	*	2	\$0.00	\$6,789.00	\$6,789.00	\$17,069.00
94 WILKES	*	2	\$0.00	\$6,789.00	\$6,789.00	\$17,069.00
95 WILSON	*	2	\$0.00	\$6,789.00	\$6,789.00	\$17,069.00
96 YADKIN	*	2	\$0.00	\$6,789.00	\$6,789.00	\$17,069.00
Totals			\$0.00	\$172,121.00	\$172,121.00	\$4,669,109.00

Signature and Date - DPH Program Administrator

[Signature] 11.20.13

Signature and Date - DPH Section Chief

[Signature] 11/20/13

Signature and Date - DPH Contracts Office

[Signature] 11-21-13

Signature and Date - Division of Public Health Budget Officer

[Signature] 11/25/13