



## REQUEST FOR BOARD ACTION

ITEM NO. 8C.

**DATE OF MEETING:** January 6, 2014

**REQUESTED BY:** Carolyn Moser, Health and Human Services Director

**SHORT TITLE:** Resolution Authorizing a Budget Amendment to Approve Increase in Health Department Revenues and Expenditures for Fiscal Year 2013-2014: \$11,925

**BACKGROUND:** The Office of Rural Health and Community Care allocated an additional \$11,925 in funds. Funds are to support the NC Farmworker outreach program and will be used to pay for approximately 75 dental visits, blood pressure monitoring equipment for outreach, and approximately 12 medical specialty care visits to a provider for migrant and seasonal farmworkers and dependents.

**SPECIFIC ACTION REQUESTED:** To consider a resolution approving a budget amendment for increasing additional programmatic revenues and related expenditures for Pender County Health Department by \$11,925 in the Migrant Health program for Fiscal Year 2013-2014.



Carolyn Moser  
Pender County Health Department  
803 S. Walker St.  
Burgaw, NC 28425

September 5, 2013

Chris Collins, Acting Director  
Office of Rural Health and Community Care  
2009 MSC ■ Raleigh, NC 27699-2009

Dear Ms. Collins:

This is a request to amend our current 2013-14 budget as follows:

Line Item	Increase (I) Decrease (D)	Amount
Dental Services (new)	(I)	10,125
Outreach Supplies (new)	(I)	600
Specialty Services	(I)	1,200
Telephone/Internet	(D)	-600

We are requesting a total increase of \$11,925. New funds will be used to pay for approximately 75 dental encounters (@ an average of \$135 per encounter), blood pressure monitoring equipment for outreach activities (\$600), and approximately 12 new specialty care encounters (@ an average of \$100 per encounter). \$600 will be moved from the telephone/internet line item which was intended to cover the cost of a wifi "hot spot" which is no longer needed.

Thank you,



Carolyn Moser  
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