



REQUEST FOR BOARD ACTION

ITEM NO. 40.

DATE OF MEETING: May 19, 2014

REQUESTED BY: Carolyn Moser, Health and Human Services Director, Pender County Health Department

SHORT TITLE: Resolution Authorizing Budget Amendment to Approve Increase in Health Department Revenues and Expenditures for Fiscal Year 2013-2014: Family Planning: \$2,678

BACKGROUND: The Women's and Children's Health section allocated an additional \$2,678 to carry forward Title X funds. These funds are to be used to support additional clinical services and shall purchase birth control supplies. Health Departments are encouraged by the Women's and Children's Health section to purchase long-acting contraceptive devices

SPECIFIC ACTION REQUESTED: To consider a resolution approving a budget amendment for increasing additional programmatic revenues and related expenditures for Pender County Health Department by \$2,678 in the Family Planning program for Fiscal Year 2013-2014.

COUNTY MANAGER'S RECOMMENDATION

Respectfully recommend approval.


Initial

RESOLUTION

NOW, THEREFORE BE IT RESOLVED by the Pender County Board of Commissioners that

the FY 2013-2014 Annual Budget Ordinance is amended to increase revenues/expenditures and approve related purchase orders for the following program. The Chairman/County Manager is authorized to execute any/all agreements necessary to implement the resolution.

Increase Revenues:

Family Planning 11 375008 (Health ATC) \$2,678

Increase Expenditures:

Family Planning 900051 404500 Contracted Services \$2,678

AMENDMENTS:

MOVED _____ SECONDED _____

APPROVED _____ DENIED _____ UNANIMOUS

YEA VOTES: Williams ___ McCoy ___ Tate ___ Ward ___ Brown ___

J. David Williams, Chairman 5/19/14
Date

ATTEST 5/19/14
Date