



## REQUEST FOR BOARD ACTION

ITEM NO. 1a.

**DATE OF MEETING:** June 16, 2014

**REQUESTED BY:** Carson Smith, Sheriff

**SHORT TITLE:** Resolution Amending the FY 13-14 Budget Ordinance Authorizing Additional Funding for Jail Contract Detention in the Amount of \$100,000, and Authorizing an Increase in the Purchase Order to Onslow County for Contract Detention: \$100,000.

**BACKGROUND:** Due to overcrowding in the Jail, inmates are housed by other facilities for a daily fee per inmate (\$40-\$50 per day, per inmate). Some areas of the jail continue to be extremely overcrowded because of separation issues due to inmate classification. To comply with the State Jail Code and to help maintain a safe environment for jail staff, inmates, and ultimately the public, it is necessary to keep a number of inmates in jails in other counties. Through encumbrances and actual spending we have exhausted the amount budgeted for contract detention and need additional funds. A budget ordinance amendment providing for the expenditure is required. The funding source is the contingency account.

**SPECIFIC ACTION REQUESTED:** To consider an amendment to the FY 13-14 Budget Ordinance to appropriate additional funding for jail contract detention in the amount of \$100,000, and to approve an increase in the purchase order to Onslow County for contract detention of \$100,000.

**COUNTY MANAGER'S RECOMMENDATION**

Respectfully recommend approval.

CBW  
Initial

**RESOLUTION**

**NOW, THEREFORE BE IT RESOLVED** by the Pender County Board of Commissioners that:

the Board hereby authorizes an FY 13-14 budget ordinance amendment to appropriate additional funding for jail contract detention in the amount of \$100,000, and authorizes an increase of funding to Purchase Order 788, Onslow County Contract Detention, in the amount of \$100,000. The Chairman/County Manager shall have the authority to execute any/all documents necessary to implement this resolution.

Expenditure Code: 999-499400  
Expenditure Code: 510030-404517 (Jail Contract Detention)-(\$100,000)

**AMENDMENTS:**

MOVED \_\_\_\_\_ SECONDED \_\_\_\_\_

APPROVED \_\_\_\_\_ DENIED \_\_\_\_\_ UNANIMOUS \_\_\_\_\_

YEA VOTES: Williams \_\_\_ McCoy \_\_\_ Brown \_\_\_ Tate \_\_\_ Ward \_\_\_

\_\_\_\_\_  
David Williams, Chairman      06/16/2014  
Date

\_\_\_\_\_  
ATTEST      06/16/2014  
Date