



REQUEST FOR BOARD ACTION

ITEM NO. 2.

DATE OF MEETING: June 23, 2014

REQUESTED BY: C. B. "Butch" Watson, Interim County Manager/Finance Officer

SHORT TITLE: Resolution Adopting the FY 14-15 Budget Ordinance for the Fiscal Year Beginning July 1, 2014.

BACKGROUND: The budget preparation process began in January with budget instructions being sent to Department Heads, Outside Agencies and Fire Departments. A proposed budget was submitted to the BOCC on May 2, 2014. Budget work sessions were held on April 22, May 5, May 19, June 2 and June 12. The required public hearing was held on May 19. The proposed budget ordinance provides for a FY 14-15 property tax rate based on \$6,462,510,407. The ordinance also provides for Fire and EMS District property tax rates for FY 14-15.

NOTE: The FY 14/15 Budget being adopted by this action is less \$51,615 in the Sheriff's Department Budget and being held in General Fund Contingency 999 which will allow Commissioner Chester Ward to vote on the overall FY 14/15 Budget (since Commissioner Ward serves as a Sheriff's Deputy employed by Pender County). A subsequent amendment will follow which will add Deputy Ward's salary back to the Sheriff's Department Budget from General Fund Contingency 999). Commissioner Ward will recuse himself from voting on the subsequent amendment to prevent any appearance of a conflict of interest or impropriety as an elected public official.

The FY 14/15 budget preparation process has been very positive and participatory. General revenues have fallen over the past four years due to the economic recession, but recovery is now being seen, especially in the areas of sales tax revenue, property tax revenue, building permits, and environmental health inspections. The Pender County Board of Commissioners, in cooperation with the North Carolina Association of County Commissioners, continues to make a difference by voicing opposition to any unfunded mandates (including education) where the General Assembly considers shifting more and more traditional state costs for things like human services, public education and criminal justice, to counties.

The FY 14/15 Budget includes a 2% Cost of Living Adjustment (COLA) and implementation of "Phase II of the Salary Study. The COLA will be instituted with the first full pay period ending on October 11, 2014, with a pay date of October 16, 2014. Phase II of the Salary Study will be instituted with the first full pay period ending on January 17, 2015, with a pay date of January 22, 2015.

The Pender County BOCC continues to strive toward success with its four core strategic priorities: A High Performing Organization; A Sustainable and Vibrant Economy; Excellence in Education; and a Diverse County with an Exceptional Quality of Life.

SPECIFIC ACTION REQUESTED: To consider a resolution authorizing adoption of the FY 14/15 Budget Ordinance as presented (or as amended at this meeting) less Deputy Ward's annual salary in the Sheriff's Department Budget of \$51,615 (now in General Fund Contingency 999).

INTERIM COUNTY MANAGER'S RECOMMENDATION

Respectfully defer to the Board of Commissioners.

CBW
Initial

RESOLUTION

NOW, THEREFORE BE IT RESOLVED by the Pender County Board of Commissioners that:

the FY 14-15 Budget Ordinance is hereby approved (as presented or as amended at the meeting).
The Chairman/Interim County Manager is authorized to execute any/all documents necessary to implement this resolution.

AMENDMENTS:

MOVED _____ SECONDED _____

APPROVED _____ DENIED _____ UNANIMOUS _____

YEA VOTES: Williams ___ McCoy ___ Brown ___ Tate ___ Ward ___

J. David Williams, Chairman 06/23/14
Date

ATTEST 06/23/14
Date

**BOARD OF COMMISSIONERS
PENDER COUNTY**

INTRODUCED BY: Mr. Claiburn B. Watson, Pender County Interim County Manager/Finance Officer

BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING JULY 1, 2014

BE IT ORDAINED by the Board of Commissioners of Pender County, North Carolina:

Section 1A. The following amounts are hereby appropriated in the General Fund (Fund #10) for the operation of the County Government and its activities for the fiscal year beginning July 1, 2014 and ending June 30, 2015, in accordance with the chart of accounts heretofore established for this County:

Board of Commissioners	\$141,521
County Manager	\$240,896
Human Resources	\$161,682
County Attorney	\$77,564
Finance	\$407,604
Information Technology	\$1,388,094
Board of Elections	\$265,724
Register of Deeds	\$302,922
Tax Assessor	\$736,541
Tax Collector	\$492,481
Planning & Community Development	\$939,541
Parks & Recreation	\$161,148
Public Works-Parks/Grounds Division	\$336,894
Library	\$782,591
Public Works-Public Buildings	\$1,509,661
Public Works/Mosquito Control	\$266,335
Vehicle Maintenance	\$840,208
Emergency Management	\$352,814
Sheriff/Jail/Animal Control	\$7,534,572
Tourism	\$146,816
Veterans Service Office	\$146,724
Health Department	\$5,211,678
Public Assistance	\$10,095,278
Pender County Schools	\$13,475,254
Clerk of Superior Court	\$20,000
Division of Forest Resources	\$230,000
NC Cooperative Extension Services	\$153,360
Outside Agencies	\$1,358,420
Process Funds	\$604,590
Medical Examiner	\$75,000
Contingency	\$351,615
Debt Service	\$83,240
Non-Departmental	\$958,500
Federal & State Seizures	\$109,000
Capital Improvement Program (CIP)	\$1,289,444
Public School	\$2,758,794
Revaluation	\$125,000
Workers' Comp	\$375,000
Vehicle Replacement	-
Housing	\$16,821
TOTAL GENERAL FUND	\$54,523,327

*The Sheriff/Jail appropriation total is \$7,534,572 and is exclusive of the salary and benefits of Commissioner and Deputy Sheriff Chester Ward, the amount of which totals \$51,615. The total of the General Fund above reflects the amount of \$51,615 added to General Fund Contingency for the purposes of enabling Commissioner Ward to vote on this ordinance without any appearance of a conflict of interest or impropriety. After this ordinance is passed, Deputy Ward's salary will be added back to the Sheriff/Jail appropriation funded from General Fund Contingency as a Budget Amendment which will restore the Sheriff/Jail appropriation back to the original amount of \$7,586,187 and the General Fund Contingency back to the original amount of \$300,000. The follow-up amendment will be voted on by the Board with the exclusion of Commissioner Ward.

Section 1B. It is estimated that the following revenues will be available in the General Fund (Fund #10) for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Property Taxes	\$32,964,251
Sales Tax	\$5,279,626
Sales, Services, and Other Revenues	\$4,206,596
Intergovernmental Revenues	\$7,842,165
General Fund Appropriated Fund Balance	\$4,230,689
Total Revenues	\$54,523,327

Section 1C. There is hereby levied a tax at the rate of fifty-one point two cents (\$.512) per one hundred dollars (\$100) valuation of property listed as of January 1, 2014, for the purpose of raising revenue included in "Property Taxes" in the General Fund in Section 1B of this ordinance. This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$6,462,510,407 estimated collection rate of 96.25%.

Section 2A. The following amounts are hereby appropriated in the Capital Improvements Program Fund (Fund #60) for the capital projects for the fiscal year beginning July 1, 2014 and ending June 30, 2015, in accordance with the chart of accounts heretofore established for this County:

Capital Improvement Projects	
Old Hampstead School Renovation (Installment Pmts)	\$214,528
US 421 Property Acquisition	326,277
Industrial Shell Building – CDBG Loan	298,639
Jail/LEC Building	\$450,000
Total Expenditures	\$1,289,444

Section 2B. It is estimated that the following revenues will be available to the Capital Improvements Program Fund (Fund #60) for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Transfer From General Fund	
Other Than One-time Fund Balance Transfers	\$1,289,444
Total Revenues	\$1,289,444

Section 3A. The following amounts are hereby appropriated in the Public School Capital Special Revenue Fund (Fund #28) for the expenditures associated with the debt service and other school capital projects funded by the County for the fiscal year beginning July 1, 2014 and ending June 30, 2015, in accordance with the chart of accounts heretofore established for this County:

Debt Service Expenditures – 2007	\$1,586,250
Debt Service Expenditures – 2005	\$2,452,500
Debt Service Expenditures – 2004	\$813,200
Debt Service Expenditures – 2010	\$611,700
Debt Service Expenditures -- 2012	\$449,010
Programmed Capital Outlay	\$1,442,000
Option Four Redistribution	\$163,000
Total Expenditures	\$7,517,660

Section 3B. It is estimated that the following revenues will be available to the Public School Capital Fund (Fund #28) for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Transfer from General Fund	\$2,758,794
Sales Tax	\$2,618,000
Lottery Funds	\$596,774
Fund Balance Appropriated	\$1,544,092
Total Revenues	\$7,517,660

Section 4A. The following amounts are hereby appropriated in the E911 Fund (Fund #25) for the emergency telephone system during the fiscal year beginning July 1, 2014 and ending June 30, 2015, in accordance with the chart of accounts heretofore established for this County:

Capital Outlay	\$3,500
E911 Salaries/Benefits	\$109,455
E911 Operating	\$403,500
Total Expenditures	\$516,455

Section 4B. It is estimated that the following revenues will be available to the E911 Fund (Fund #25) for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

911 Fees	284,914\$
Fund Balance Appropriated	231,541\$
Total Expenditures	\$516,455

Section 5A. The following amounts are hereby appropriated in the Employee Health Insurance Fund (Fund #50) during the fiscal year beginning July 1, 2014 and ending June 30, 2015, in accordance with the chart of accounts heretofore established for this County:

Life Insurance Premiums	\$15,000
Claims Paid	\$2,916,000
Administrative Costs	\$463,000
Flex Spending	150,000
Total Expenditures	\$3,544,000

Section 5B. It is estimated that the following revenues will be available to the Employee Health Insurance Fund (Fund #50) for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Life Insurance Premiums	\$20,000
Health Insurance Deductions	\$3,389,000
Flex Spending	\$135,000
Total Revenues	\$3,544,000

Section 6A. The following amounts are hereby appropriated in the Workers Compensation Insurance Fund (Fund #52) during the fiscal year beginning July 1, 2014 and ending June 30, 2015, in accordance with the chart of accounts heretofore established for this County:

Administration/Stop-Loss Premium	\$131,437
Compensation Claims	\$243,563
Total Expenditures	\$375,000

Section 6B. It is estimated that the following revenues will be available to the Workers Compensation Insurance Fund (Fund #52) for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

General Fund Contribution	\$375,000
Total Revenues	\$375,000

Section 7A. The following amounts are hereby appropriated in the Fire District Fund (Fund #26) for the operation of volunteer fire departments for the fiscal year beginning July 1, 2014 and ending June 30, 2015, in accordance with the chart of accounts heretofore established for this County:

Fire Districts	\$3,590,435
Total Expenditures	\$3,590,435

Section 7B. It is estimated that the following revenues will be available to the Fire District Fund (Fund #26) for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Fire District Taxes	\$3,557,006
Fund Balance Appropriated	33,429
Total Revenues	\$3,590,435

Section 7B1. There is hereby levied a tax at the rate of **eight point five cents (\$0.0850)** per hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2014, located within the Hampstead Fire Tax District for the purpose of supplementing the revenues of **Pender EMS and Fire, Inc.**

Section 7B2. There is hereby levied a tax at the rate of **eight point five cents (\$0.0850)** per hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2014, located within the Scotts Hill Fire Tax District for the purpose of supplementing the revenues of **Pender EMS and Fire, Inc.**

Section 7B3. There is hereby levied a tax at the rate of **eight point five cents (\$0.0850)** per hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2014, located within the Sloop Point Fire Tax District for the purpose of supplementing the revenues of **Pender EMS and Fire, Inc.**

Section 7B4. There is hereby levied a tax at the rate of **nine cents (\$0.090)** per hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2014, located within the Pender Central Fire Tax District for the purpose of supplementing the revenues of the **Burgaw Fire Department.**

Section 7B5. There is hereby levied a tax at the rate of **seven cents (\$0.070)** per hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2014, located within the Maple Hill Fire Tax District for the purpose of supplementing the revenues of the **Maple Hill Volunteer Fire Department.**

Section 7B6. There is hereby levied a tax at the rate of **seven point five cents (\$0.075)** per hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2014, located within the Rocky Point Fire Tax District for the purpose of supplementing the revenues of the **Rocky Point Volunteer Fire Department.**

Section 7B7. There is hereby levied a tax at the rate of **seven cents (\$0.070)** per hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2014, located within the Atkinson Fire Tax District for the purpose of supplementing the revenues of the **Atkinson Volunteer Fire Department.**

Section 7B8. There is hereby levied a tax at the rate of **seven cents (\$0.070)** per hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2014, located within the Northeast Pender Fire Tax District for the purpose of supplementing the fire revenues of the **Town of Surf City**.

Section 7B9. There is hereby levied a tax at the rate of **ten cents (\$0.100)** per hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2014, located within the Long Creek Fire Tax District for the purpose of supplementing the revenues of **Pender EMS and Fire, Inc.**

Section 7B10. There is hereby levied a tax at the rate of **seven cents (\$0.070)** per hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2014, located within the Penderlea Fire Tax District for the purpose of supplementing the revenues of the **Penderlea Volunteer Fire Department**

Section 7B11. There is hereby levied a tax at the rate of **ten cents (\$0.100)** per hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2014, located within the Shiloh Fire Tax District for the purpose of supplementing the revenues of the **Shiloh Volunteer Fire Department**.

Section 7B12. There is hereby levied a tax at the rate of **four point seven cents (\$.047)** per hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2014, located within the **Duplin-Pender Fire District** for the purpose of supplementing the revenues of the **Wallace Fire Department**.

Section 8A. The following amounts are hereby appropriated in the **Emergency Medical Service Fund** (Fund #27) for the operation of rescue services for the fiscal year beginning July 1, 2014 and ending June 30, 2015, in accordance with the chart of accounts heretofore established for this County:

Operating	\$4,988,432
Capital	\$375,000
Total Expenditures	\$5,363,432

Section 8B. It is estimated that the following revenues will be available to the Emergency Medical Service Fund (Fund #27) for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

EMS Tax	\$4,988,432
Fund Balance Appropriated	\$375,000
Total Revenues	\$5,363,432

Section 8C. There is hereby levied a tax at the rate of **seven and one quarter cents (\$0.0725)** per hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2014, located within the County for the purpose of funding **Emergency Medical Services in the County**.

Section 9A. The following amounts are hereby appropriated in the Revaluation Fund (Fund #29) for the revaluation of property in Pender County for the fiscal year beginning July 1, 2014 and ending June 30, 2014, in accordance with the chart of accounts heretofore established for this County:

Operating	\$ -
Reserves	\$125,000
Total Expenditures	\$125,000

Section 9B. It is estimated that the following revenues will be available to the Revaluation Fund (Fund #29) for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Transfer from General Fund	\$125,000
Total Revenues	\$125,000

Section 10A. The following amounts are hereby appropriated in the Solid Waste Management Fund (Fund #75) for the operation of the collection and disposal of solid waste for the fiscal year beginning July 1, 2014 and ending June 30, 2015, in accordance with the chart of accounts heretofore established for this County:

Solid Waste Collection and Disposal	\$4,996,098
Total Expenditures	\$4,996,098

Section 10B. It is estimated that the following revenues, including user fees at \$173, availability fees at \$86 and tipping fees at \$74 per ton, will be available to the Solid Waste Management Fund (Fund #75) for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Solid Waste User Fees	\$3,400,000
Landfill Fees	\$1,281,098
Recycling and Other Revenues	\$315,000
Total Revenues	\$4,996,098

Section 11A. The following amounts are hereby appropriated in the Vehicle Replacement Fund (Fund #65) for the purchase of replacement vehicles for the fiscal year beginning July 1, 2014 and ending June 30, 2015, in accordance with the chart of accounts heretofore established for this County:

Vehicles	-
Title/Tags	
Local Match	
Total Expenditures	-

Section 11B. It is estimated that the following revenues will be available to the Vehicle Replacement Fund (Fund #65) for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Transfer From General Fund	-
Total Revenues	-

Section 12A. The following amounts are hereby appropriated in the Maple Hill Water & Sewer District Enterprise Fund (Fund #71) for the operation of the Maple Hill water distribution system and sewer system for the fiscal year beginning July 1, 2014 and ending June 30, 2015, in accordance with the chart of accounts heretofore established for this County:

Maple Hill Water & Sewer District	\$197,303
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Section 12B. It is estimated that the following revenues will be available to the Maple Hill Water & Sewer District Enterprise Fund (Fund #71) for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Water & Sewer Fees	\$194,853
Other Revenue	\$2,450
Total Revenues	\$197,303

Section 13A. The following amounts are hereby appropriated in the Rocky Point/Topsail Water & Sewer District Enterprise Fund (Fund #72) for the fiscal year beginning July 1, 2014 and ending June 30, 2015, in accordance with the chart of accounts heretofore established for this County:

Rocky Point/Topsail Water & Sewer District Fund	\$3,173,883
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Section 13B. It is estimated that the following revenues will be available to the Rocky Point/Topsail Water & Sewer District Fund (Fund #72) for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Water and Sewer Fees	\$2,978,883
Other Revenue	\$195,000
Total Revenues	\$3,173,883

Section 14A. The following amounts are hereby appropriated in the Scotts Hill Water & Sewer District Enterprise Fund (Fund #76) for the fiscal year beginning July 1, 2014 and ending June 30, 2015, in accordance with the chart of accounts heretofore established for this County:

Scotts Hill Water & Sewer District	\$244,398
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Section 14B. It is estimated that the following revenues will be available to the Scotts Hill Water & Sewer District Enterprise Fund (Fund #76) for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Water Fees	\$241,298
Other Revenue	\$3,100
Total Revenues	\$244,398

Section 15A. The following amounts are hereby appropriated in the Water Treatment Plant Enterprise Fund (Fund #77) for the fiscal year beginning July 1, 2014 and ending June 30, 2015, in accordance with the chart of accounts heretofore established for this County:

Water Treatment Plant	\$1,582,858
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Section 15B. It is estimated that the following revenues will be available to the Water Treatment Plant Enterprise Fund (Fund #77) for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Water Fees	\$926,335
Other Revenue	\$656,523
Total Revenues	\$1,582,858

Section 16A. The following amounts are hereby appropriated in the Housing Enterprise Fund (Fund #73 & 74) for the operation of the Pender County Housing Section 8 Program and the Country Court Apartments for the fiscal year beginning July 1, 2014 and ending June 30, 2015, in accordance with the chart of accounts heretofore established for this County:

Section 8 Expenditures	\$1,214,339
Country Court Expenditures	\$55,016

Section 16B. It is estimated that the following revenues will be available to the Housing Enterprise Fund (Fund #73 & 74) for the operation of the Pender County Housing Section 8 Program and the Country Court Apartments for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Section 8 Revenues	\$1,214,339
Country Court Revenues	\$55,016

Section 17A. The following amounts are hereby appropriated in the Automation Enhancement & Preservation Fund (Fund #49) for the fiscal year beginning July 1, 2014 and ending June 30, 2015, in accordance with the chart of accounts heretofore established for this County.

Capital Outlay	\$58,000
Reserves	200
Total Expenditures	\$58,200

Section 17B. It is estimated that the following revenues will be available to the Automation Enhancement & Preservation Fund (Fund #49) for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Fees Collected	\$58,200
Total Revenues	\$58,200

Section 18A. The following amounts are hereby appropriated in the Water/Wastewater Capacity Fees Fund (Fund #59) for the fiscal year beginning July 1, 2014 and ending June 30, 2015, in accordance with the chart of accounts heretofore established for this County:

Reserves	\$125,000
Total Expenditures	\$125,000

Section 18B. It is estimated that the following revenues will be available to the Water/Wastewater Capacity Fees Fund (Fund #59) for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Water Capacity Fees	\$65,000
Wastewater Capacity Fees	\$60,000
Total Revenues	\$125,000

Section 19. The Budget Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

- a. He may transfer amounts between line item expenditures within a department without limitation and without a report being required.
- b. He may transfer amounts up to \$5,000 between departments, including contingency appropriations, within the same fund. They must make an official report on such transfers at the next regular meeting of the Board of Commissioners.
- c. He may not transfer any amounts between funds, except as approved by the Board of Commissioners in the Budget Ordinance as amended.

Section 20. Effective July 1, 2014, the following are in effect in expenditure control:

- a. Purchase orders are required for any purchases over \$500.
- b. Formal approval (by resolution) from the Board is required for all "non-routine" expenditures exceeding \$5,000. Routine expenditures include utilities, legally required advertising, postage, fuel, and water or sewer purchase contracts.
- c. Emergency approval of purchase orders exceeding \$5,000 may be conveyed by the County Manager in consultation with the Chair of the Board of County Commissioners and subsequent notification of the Board.

Section 21. The Finance Officer is authorized to transfer amounts up to \$250.00 between line item expenditures within a department without limitation, without Budget Officer approval and without a report being required. These changes should not result in increases in recurring obligations such as salaries.

Section 22. Operating funds encumbered on the financial records as of June 30, 2014, are hereby re-appropriated to this budget.

Section 23. The Pender County Pay & Classification Plan shall be amended effective July 1, 2014 as follows: 1) Reclassify one Social Worker III to Social Worker IV in the Department of Social Services (Grade 69); 2) Salary increase for IT Operations Manager (Grade 69); 3) add one FT Deputy Sheriff I (Jail)- Transportation (Grade 61); 4) add one PT Office Assistant III in the Veterans department (Grade 55); 5) Reclassify Elections Clerk and change title to Elections Technician (up to Grade 58); 6) Reclassify Water Treatment Plant Maintenance Tech I to Water Treatment Plant Operator in Utilities and add 2 successive grades (2 grades in between each) for this position (Enterprise funded) (Grade 63, 65, 67); 7) add one Senior Accountant position to the Finance Department (Grade 72) 8) reclassify one P/T Groundswoker to F/T Groundswoker in Parks/Rec (Grade 58); 9) Reclassify Administrative Assistant II to Administrative Asst. III in Health Department and add Administrative Assistant III position to classification system (Health Dept. funded) (Grade 63); 10) Salary increase for Health & Human Services Director (Grade 79)(Health funded); 11) Reclassify PHN Director I to PHN Director II in Health Department and add PHN Director position to classification system (Grade 75)(Health funded); 12) Reclassify Accounting Specialist I to Accounting Specialist II in Health Department and add Accounting Specialist II to classification system (Grade 69)(Health funded); 13) Reclassify Environmental Health Specialist to Environmental Health Program Specialist (Grade 67)(Health funded); 14) Reclassify Environmental Health Supervisor I to Environmental Health Supervisor III and add Environmental Health Supervisor II and III to classification system (Grade 70, 72)(Health funded); 15) Reclassify Processing Assistant IV to Administrative Assistant I in Health Department (Grade 59)(Health funded); 16) Reclassify Processing Assistant III to Administrative Assistant II (Grade 61)(Health funded); 17) Reclassify Processing Assistant III to Processing Assistant IV (Grade 57) (Health funded); 18) Reclassify Animal Shelter Attendant from PT to FT in Health Department (Health funded); 19) add one FT Social Worker I to Health Department (Grade 61) (Health funded); 20) Add new 80% time Dental Hygenist II position (previously contracted) to Health Department (Grade 68) (Health funded); 21) Add new 80% Dental Assistant (previously contracted) to Health Department (Grade 58) (Health funded); 22) Reclassify Nutritionist II to WIC Director in Health Department and add WIC director position to classification system (Grade 68) (Health funded); 23) add one FT Maintenance Technician II to Public Buildings (Grade 59) (No County dollars required – will be moving funds from 2 Public Buildings accounts).

Section 24. County employees participating in the County's Health Insurance Plan are required to contribute 25.00 per pay period during the first and second pay periods each month as the cost share for employee coverage. The cost share contribution shall be deducted from each participating employee's bi-weekly pay. The wellness cost share portion (\$12.50) shall be waived for each employee that meets the participation requirements set forth in the Employee Wellness Program Policy and Procedures adopted by the Board of Commissioners May 16, 2011.

Section 25. The Board hereby reserves the total sum of \$4,104,463 of the County's undesignated fund balance for use in planning, constructing and financing wastewater treatment facilities to serve Pender Commerce Park and the US 421 corridor when the need is determined and approved by the Board of Commissioners. The Finance Director shall reserve and designate these funds as set forth.

Section 26. Copies of this Budget Ordinance shall be furnished to the Clerk to the Board of Commissioners and to the Budget Officer and Finance Officer to be kept on file by them for their direction in the disbursement of funds.

Section 27. There is hereby established, for the Fiscal Year 2014-2015, various fees and charges, as set forth in Attachment "A" (Pender County Fee Schedule-FY 2014-2015, Effective July, 1 2014).

AMENDMENTS:

MOVED _____ SECONDED _____

APPROVED _____ DENIED _____ UNANIMOUS

YEA VOTES: Williams ___ McCoy ___ Brown ___ Tate ___ Ward ___

J. David Williams, Chairman 6/23/14
Date

ATTEST 6/23/14
Date

ATTACHMENT A

**PENDER COUNTY FEE SCHEDULE – FY 2014/2015
EFFECTIVE JULY 1, 2014**

FIRE INSPECTIONS & PERMITS

All Businesses will be permitted and placed on an inspection schedule set by the North Carolina Fire Code Section 106. The Pender County Fire Marshal's Office will respond to any complaint made to the office. Otherwise, inspections of occupancies will be provided on the following schedule: Once Every Year: Hazardous, Institutional, High Rise, Assembly, Common Areas of Residential (multi-family dwelling and townhouses). Once Every Two Years: Industrial and Educational (except public schools). Once Every Three Years: Business, Mercantile, Storage, Churches and Synagogues, and miscellaneous Group U occupancies. This is the minimum required schedule for inspections. This does not prevent the authority having jurisdiction from conducting more frequent inspections than the above listed schedule.

Annual Inspection	\$0.00
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NEW BUSINESS INSPECTION AND PERMITS:

Small businesses to include but not limited to foster care, daycare, rest homes, family care homes, group homes, nursing homes, and other health care facilities	\$50.00
Permit and plan review, up to 5,000 sq. ft	\$50.00
Large business and sprinkler systems; permit, plan review and first inspection:	
5,001 to 10,000 sq. ft	\$75.00
10,001 to 25,000 sq. ft	\$100.00
Over 25,001 sq. ft	\$125.00

Preexisting Businesses that are covered under Section 106 will be not be charged for permitting

SPECIAL USER PERMITS:

Temporary kiosks or display for merchandising	\$10.00
Insecticide fogging fumigation	\$25.00
Bonfire	\$25.00
Tents greater than 500 square ft. and any Air Structure (30 day permit)	\$25.00
ALE	\$50.00
Explosive materials (Blasting Permit)	\$50.00
Special Assembly (gun shows, craft shows, etc)	\$50.00
Any other special function requiring fire inspection or approval	\$50.00
Fireworks	\$200.00

SPECIAL TESTING, INSPECTIONS AND SERVICES:

Sprinkler certification test	\$50.00 + \$2.00 per head
Fire alarm	\$50.00 + \$2.00 per initiating device
Stand Pipe Test	\$50.00
Hood System and fixed fire suppression testing	\$50.00 + \$2.00 per head

STORAGE TANKS (above ground and underground tanks):

Removal (per tank)	\$50.00
Installation (per tank)	\$50.00
Pipe inspection and pressure test	\$50.00

RE-INSPECTIONS:

Compliance Inspections	\$50.00
First re-inspection	\$50.00
Second and subsequent re-inspections	\$75.00
Repeat Licensure Inspection	\$75.00

AFTER HOURS INSPECTIONS

Any inspection after 4 p.m. on normal working day or weekends	\$50.00
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Overcrowding – (\$100 per person) A condition that exists when either there are more people in a building, structure or portion thereof than have been authorized or posted by the fire code official, or when the fire code official determines that a threat exists to the safety of the occupants due to persons sitting and/or standing in locations that may obstruct or impede the use of aisles, passages, corridors, stairways, exits or other components of the means of egress.

LIBRARY

Overdue Fine Schedule:	Overdue Charge per Day:	Maximum Charge per Item:	Lending Privileges
Hardback books (2 wk loan for "new" fiction 3 wk. loan for all others)	\$0.10 day	\$5.00	All ages
Paperback books (3 wk. loan)	\$0.10 day	\$2.00	All ages
Family Theme Bags (3 wk. loan, Limit 1 per family; return inside only)	\$0.10 day per item \$0.25 day for bag	\$3.00 \$3.00	All ages
Audio books (2 wk. loan)	\$0.20 day	\$5.00	All ages
Magazines (2 wk. loan, back issues at least 3 months old only; limit 5)	\$0.10 day	\$2.00	All ages
Videos (1 wk. loan; limit 4)	\$1.00 day	\$5.00	Adults 18 and over only
DVDs (4 night loan; limit 4; 1 renewal)	\$1.00 day	\$5.00	Adults 18 and over only
CD music (1 wk loan; limit 5)	\$0.20 day	\$5.00	All ages
Audiovisual Equipment (3 day loan)	\$2.00 day	\$6.00	Adults 18 and over only

Fees:

First library card is free. Replacement fee: \$3.00

Library cards are free, by reciprocal agreements, for residents of: Bladen, Columbus, Sampson, and Duplin Counties, if they are in good standing with their home library systems. Free cards are also available to non-residents if they show proof of property ownership in Pender, or have a Pender Co. employment address. All other non-residents may apply to receive a card for \$25.00/yr.

Interlibrary Loan Search:	\$3.00 per delivered book title
Internet guest pass without a PCPL card:	\$1.00
Photocopy/Computer Printouts	\$0.10 per page b/w \$0.25 color
Debt collection fee on accounts of \$25 or more after 60 days past due:	\$10.00

REGISTER OF DEEDS

Deeds of Trust (Effective 10/1/08 10/1/11)	\$24.00 \$3.00	\$56.00 first page \$4.00 each additional
Deeds and all other instruments : that are verified	\$14.00 \$3.00	\$26.00 first page \$4.00 each additional
Multiple Instruments	\$10.00	each additional instrument, In addition to regular recording fee
Satisfactions of Deeds of Trust	No Fee	
Nonstandard Document Fee	\$25.00	plus
Certified Copies	\$ 5.00	first page
	\$ 2.00	each additional page
Uncertified Copies	\$ 0.25	self service
Certified Copies of Vital Records	\$10.00	each copy
Uncertified Vital Records	\$ 1.00	Genealogy
Map Copies	\$ 5.00	to scale
Map Recording	\$21.00	per page
Notary Oath	\$10.00	
Notary Authentication	\$ 5.00	per notary per page
DD-214 Recording	No Fee	
DD-214 Certified copy	No Fee	
UCC all Filings	\$38.00	1 to 2 pages
	\$45.00	3 to 10 pages
	\$ 2.00	each additional page over ten
Excise Tax on Deeds	\$ 2.00	per \$1000.00 (based on purchase price)

REGISTER OF DEEDS cont.

DATA AND MAP PRICE LIST

Map Prices:

Standard Maps

Sizes	Line Maps	Orthos Maps
8.5x11	\$ 1.00	\$ 4.00
8.5x14	\$ 1.00	\$ 4.00
11x17	\$ 1.00	\$ 4.00
17x22	\$ 4.00	\$10.00
25x25	\$10.00	\$20.00
42x50	\$15.00	\$30.00

Custom Maps

Price for Standard Map plus a Programming Fee of: \$25 per hour

Other Maps and Services

Digital copies of maps saved to CD	\$ 2.00
County Road map (2 sheets)	\$ 30.00

GIS Data Fee Schedule (Shape Files):

	GOV	GEN	COMM
Address	0	\$25	\$200
Structures	0	\$25	\$200
Centerline	0	\$25	\$200
Parcel (Cadastral)	0	\$25	\$200
Zoning	0	\$25	\$200
Tax Database	0	\$25	\$25
Tax Database w/Bldg Data	0	\$35	\$35

**Contact GIS office for updated list of offered shape files*

Orthophotography Fee Schedule:

1045-200 scale tiles.

1. Color TIF = 313.5 GB
 - a. CD or DVD \$ 20.00 (individual tiles)
 - b. Portable HDD \$500.00 (All tiles)
2. Color IR TIF = 313.5 GB
 - a. CD or DVD \$ 20.00 (individual tiles)
 - b. Portable HDD \$500.00 (All tiles)
3. Color SID @ 20:1 = 15.6 GB
 - a. 2 X 8.5 GB (DVD's) \$150.00
4. Color IR SID @ 20:1 = 15.6 GB
 - a. 2 X 9 GB (DVD's) \$150.00
5. Color County-Wide Mosaic @ 50:1 ~ 2.5 GB
 - a. 4.7 GB DVD \$ 50.00

Specialized Data Requests:

Data setup cost/Cost per each additional hour \$50.00/\$50.00

**setup cost includes up to one hour to process request and is not prorated*

PLANNING & COMMUNITY DEVELOPMENT

Permits and Inspections:

Man. Homes	\$300.00
Modular Home	\$350.00
Relocated Conventional Structure	\$200.00
Sign Structure (Cost up to \$500.00)	\$50.00
Sign Structure (Cost \$500.00 & over)	\$100.00
Conventionally constructed residential, modular homes	Cost up to \$1,000 = fee \$30.00 Cost from \$1,001 to \$3,000 = fee \$40.00
Detached accessory structures	Cost from \$3,001 to \$6,000 = fee \$50.00
Attached accessory structures	Cost from \$6,001 to \$10,000 = fee \$75.00
Porches & decks	Cost from \$10,001 to \$25,000 = fee \$90.00 Cost from \$25,001 to \$50,000 = fee \$150.00 Cost over \$50,000 fee = \$150.00 plus \$4.00 per \$1,000 of cost over \$50,000
One fee type for re-inspections	\$50.00
Code Verification/Preparatory Inspection	\$35.00
Commencing work w/out a permit	½ of permit cost + permit fee
NC Recovery Fee	\$10.00
Demolition Permit Fee	\$50.00
Administrative Fees	\$25.00
Plan Review: Residential > 2000 sq. ft. (+10.00 ea. Hour>1)	\$10.00 ea. Hour
Plan Review: Commercial (\$10.00 ea. hour >1)	\$10.00 ea. Hour
ALE Inspections	\$50.00
Day Care Inspections	\$50.00
Insulation Permit	\$60.00 (energy code requirements)
Minimum Inspection Fee	\$40.00
Non-residential construction	Cost up to \$1,000 = fee \$40.00 Cost from \$1,001 to \$3,000 = fee \$50.00 Cost from \$3,001 to \$6,000 = fee \$60.00 Cost from \$6,001 to \$10,000 = fee \$80.00 Cost from \$10,001 to \$25,000 = fee \$100.00 Cost from \$25,001 to \$50,000 = fee \$200.00 Cost over \$50,000, fee = \$200.00 plus \$5.00 per \$1,000 of cost over \$50,000
ELECTRICAL –New Construction	
Residential 0-200 Amps	\$80.00
Commercial 0-200 Amps	\$100.00
Residential 200-400 Amps	\$125.00
Commercial 200-400 Amps	\$145.00
Residential 400-up (+.30>400)	\$145.00
Commercial 400-up (+.30>400)	\$145.00
Mobile/Modular Home	\$60.00
SERVICE UPGRADE (New Service)	
0-200 Amps	\$55.00
200-400 Amps	\$80.00
400-Up (+.30>400)	\$80.00
WIRING w/ No Service Change:	
Up to 20 outlets	\$40.00
Over 20 outlets	\$50.00
Electrical Verification of Existing Service	\$50.00
Wiring Relocated House	\$55.00
Communication Box	\$30.00
Transfer Switch for Gen	\$30.00
100 Amp Service	\$45.00
Temporary Pole	\$30.00
Swimming Pool - Single fee	\$50.00-If permit covers all work

PLANNING & COMMUNITY DEVELOPMENT cont

Agricultural- Electrical and Other	Fees Based on cost of construction
Wiring Farm Related Building	
Barn, Shed, etc.	\$50.00
Residential Elevator	\$50.00
Minimum Electric Fee	\$40.00
PLUMBING (Res. & Comm.)	
New construction 0-12 Fixtures (+5.00 ea. >12)	\$80.00
Add on kitchen sink & washer	\$55.00
Add on full bath only	\$55.00
Mobile/Modular	\$60.00
Relocate House	\$55.00
Relocated House w/additional fixtures	\$80.00
Water Hook Up	\$30.00
Water Serv. Only (no fixtures)	\$30.00
Building Sewer Only (no fixtures)	\$30.00
Sprinkler System	\$90.00
Minimum Plumbing Fee	\$40.00
MECHANICAL (Res & Comm.)	
Gas, oil or electric units (+40.00 ea.>1)	\$80.00
Unit change out	\$60.00
Wiring for units (elec.)	\$30.00
Hood Canopies (over cooking area-install & replace)	\$55.00
Mobile/Modular	\$60.00
Blower Fan, Installation or replacement of any blower or fan including duct in other than residential	\$35.00
Water Cooling Towers	\$55.00
Fuel piping +5.00 over 3 appliances	\$40.00
Fuel tanks	\$35.00
Relocated House Connection	\$55.00
Minimum Mechanical Fee	\$40.00

Planning and Zoning:

Ordinance Text Amendments	\$250
Determination of Vested Rights	\$250
Rezoning Map Amendment	\$500 for the first 5 acres; \$10/acre thereafter up to 1,000 acres; \$5 per acre thereafter
BOA Variance	\$250
BOA Appeals (Administrative Review)	\$250
SUP, General application	\$300 + \$10 per acre over 5 acres, Max. of \$5,000
SUP, Minor Revisions	\$100
SUP, Tower over 75 ft.	\$500
Tower Co-location	\$100
SUP, Mining	\$750
Zoning and use determinations	\$25
Appeal to PB or to BOC- as authorized	\$250
Zoning district verifications	No charge
Flood Hazard Verification	\$35

PLANNING & COMMUNITY DEV. contd.

ALE Zoning Verification	\$50
Notary Fee	\$5
Master Development Plan	\$500 + \$10 per acre for the first 100 acres; \$5 per acre thereafter
Master Development Plan revision	\$250
Preliminary Subdivision Plans	\$500 + \$10 per lot/residential unit for the first 100 lots/units; \$5 per lot/unit/thereafter
Preliminary Plan revision	\$250
Final (Major) Subdivision Plats	\$250 + \$10 per lot/residential unit for the first 100 lots/units; \$5 per lot/unit/thereafter
Staff Review: Subdivision Maps	
Exempt Subdivision	No charge based off of GS 153A-335
3-Lot Subdivision/Family Division	per lot
Minor Subdivision	\$25 per lot
Mobile Home Pk. Prelim. & Final (1 fee)	\$100; plus \$25 per lot
Travel Trailer Pk. Prelim. & Final (1 fee)	\$200 base fee + \$10 per lot
Major Site Development plan review	\$200 base fee + \$10 per lot
	\$250 base fee and first 5 acres + \$25 per acre thereafter
Sign Permit (excluding temporary signs)	\$50 (up to 100 sq. ft.) \$75 (>100 sq. ft.)
Comprehensive Plan (or any Plan) Amendment	\$50
All Residential Zoning Permits:	\$25 per permit
All Commercial Zoning Permits:	\$50 per permit
Other Misc. Fees and Related Policies:	
Text copies	\$0.25 per page b/w \$0.50 per page color
Unified Development Ordinance	\$35.00
Comprehensive Plan	\$50.00
Parks & Recreation Master Plan	\$50.00
All other Plans/Ordinances	\$0.25 per page b/w \$0.50 per page color
Map Copies: Black/White line	8.5 x 11 = \$0.25; 8.5 x 14 = \$0.35; 11 x 17 = \$.50 + \$2.00 per sheet for larger size copies
Map Copies: Black/White	Conforms with ITS/GIS Prices
Map Copies: Orthos	Conforms with ITS/GIS Prices
<i>Withdrawn applications: All application fees are non refundable</i>	

PARKS & RECREATION

Summer Camp (5 days/week for 11 hrs. day)	\$ 85.00 per week
Summer Camp (4 days/week for 4 hrs. day)	\$ 20.00 per week
British Soccer Camp (Hampstead and Burgaw Areas)	
First Kicks (ages 3-4)	\$ 80.00 per week
Mini Soccer (ages 4-6)	\$105.00 per week
Half Day (ages 6-16)	\$130.00 per week
Advanced (ages 9-16)	\$130.00 per week
Goal Scorer/Goalkeeper (ages 6-16)	\$ 42.00 per week
Basketball Open Gym (Burgaw Middle School)	
Youth (17 and under)	\$ 10.00 per 6 week session
Adult (18 and over)	\$ 15.00 per 6 week session

*All fees are on a per participant basis

SHERIFF

Pistol Purchase Permits	\$ 5.00
Concealed Weapons	\$90.00 (new)
	\$75.00 (renewals)
Civil Process	\$30.00 per defendant to be served
Fingerprints	\$10.00 per set

UTILITIES

ROCKY POINT-TOPSAIL WATER & SEWER DISTRICT

<u>WATER CAPACITY FEE</u>	Based on Meter Size	3/4" Meter	\$ 3,000
		1" Meter	\$ 4,500
		1 1/2" Meter	\$ 9,300
		2" Meter	\$ 14,125
		3" Meter	\$ 27,500
		4" Meter	\$ 42,000
		6" Meter	\$ 112,000
		8" Meter	\$ 166,500

<u>RESIDENTIAL</u>	Residential Unit Base Fee	\$25.00 per month
	(per single unit if multi-unit)	
	Usage Rate	\$4.29 \$4.50 per 1,000 gallons
<u>COMMERCIAL</u>	Commercial Unit Base Fee	\$27.00 \$2.70 per 10,000 gallons
	(per single unit if multi-unit)	
	Usage Rate	\$4.79 \$5.00 per 1,000 gallons
<u>TAP FEES</u>	3/4" Meter	\$ 850
	1" Meter	\$1,000
	1 1/2" Meter	\$2,500
	2" Meter	\$3,700 (State Permit req'd)
	6" Fire Line Only	\$1,500 (State Permit req'd)
	Larger than 2"	\$2,500 (State Permit req'd)
	(Paid for by owner and installed by Utility Contractor)	
<u>3/4" METER ONLY FEE</u>	Effective 5/19/2008	\$ 135
<u>1" METER ONLY FEE</u>		\$1,250
<u>2" METER ONLY FEE</u>		\$1,500

SEWER

<u>SEWER CAPACITY FEE</u>	Effective 2/20/2006	\$20.00 per gallon
		(per 15A NCAC 02T .0114)
<u>COMMERCIAL RATE</u>	Fixed and Usage Rate	\$14.00 per 1,000 gallons
<u>INSPECTION PERMIT FEE</u>		\$25.00
<u>DEPOSIT</u>		\$200.00
<u>TRANSFER FEE – Change in Ownership</u>		\$25.00
<u>LATE FEE</u>		10% of account balance
<u>RETURNED CHECK FEE</u>		\$25.00
<u>ACCOUNT ACTIVATION FEE</u>		\$25.00
<u>WATER DISCONNECT FEE</u>	(Terminated for non-payment)	\$25.00
<u>AFTER HOURS FEE</u>	(In addition to disconnect fee)	\$25.00
<u>BROKEN LOCK FEE</u>		\$25.00

MAPLE HILL WATER & SEWER DISTRICT

<u>WATER</u>		
<u>RESIDENTIAL</u>	Residential Unit Base Fee	\$16.00 per month
	(per single unit if multi-unit)	
	Usage Rate	\$4.25 per 1,000 gallons
<u>COMMERCIAL</u>	Commercial Unit Base Fee	\$18.00 per month
	(per single unit if multi-unit)	

MAPLE HILL contd.

<u>TAP FEES</u>	Usage Rate	\$4.75 per 1,000 gallons
	3/4" Meter	\$850.00
	1" Meter	\$1,000
	1 1/2" Meter	\$2,500
	2" Meter	\$3,700 (State Permit req'd)
	6" Fire Line Only	\$1,500 (State Permit req'd)
	Larger than 2"	\$2,500 (State Permit req'd)
	(Paid for by owner and installed by Utility Contractor)	
<u>3/4" METER ONLY FEE</u>	Effective 5/19/2008	\$135.00

Maple Hill W&S contd.

SEWER

<u>SEWER CAPACITY FEE</u>	\$20.00 per gallon (per 15A NCAC 02T .0114)
<u>SEWER USAGE RATE</u>	\$8.00 per 1,000 gallons
<u>INSPECTION PERMIT FEE</u>	\$25.00
<u>DEPOSIT</u>	\$200.00
<u>TRANSFER FEE – Change in Ownership</u>	\$25.00
<u>RETURNED CHECK FEE</u>	\$25.00
<u>ACCOUNT ACTIVATION FEE</u>	\$25.00
<u>WATER DISCONNECT FEE</u> (Terminated for non-payment)	\$25.00
<u>AFTER HOURS FEE</u> (In addition to disconnect fee)	\$25.00
<u>BROKEN LOCK FEE</u>	\$25.00

SCOTTS HILL WATER & SEWER DISTRICT

<u>WATER CAPACITY FEE</u>	Based on Meter Size	3/4" Meter	\$ 3,000
		1" Meter	\$ 4,500
		1 1/2" Meter	\$ 9,300
		2" Meter	\$ 14,125
		3" Meter	\$ 27,500
		4" Meter	\$ 42,000
		6" Meter	\$ 112,000
		8" Meter	\$ 166,500
<u>RESIDENTIAL</u>	Residential Unit Base Fee (per single unit if multi-unit)	\$27.50 per month	
	Usage Rate	\$4.32 \$4.53 per 1,000 gallons	
<u>COMMERCIAL</u>	Commercial Unit Base Fee (per single unit if multi-unit)	\$29.50 per 1,000 gallons	
	Usage Rate	\$4.82 \$5.03 per 1,000 gallons	
<u>TAP FEES</u>	3/4" Meter	\$850.00	
	1" Meter	\$1,000	
	1 1/2" Meter	\$2,500	
	2" Meter	\$3,700 (State Permit req'd)	
	6" Fire Line Only	\$1,500 (State Permit req'd)	
	Larger than 2"	\$2,500 (State Permit req'd)	
	(Paid for by owner and installed by Utility Contractor)		
<u>3/4" METER ONLY FEE</u>	Effective 5/19/2008	\$ 135.00	
<u>1" METER ONLY FEE</u>		\$1,250.00	
<u>2" METER ONLY FEE</u>		\$2,500.00	
<u>INSPECTION PERMIT FEE</u>		\$25.00	
<u>DEPOSIT</u>		\$200.00	
<u>TRANSFER FEE – Change in Ownership</u>		\$25.00	
<u>RETURNED CHECK FEE</u>		\$25.00	

SCOTTS HILL contd.

<u>ACCOUNT ACTIVATION FEE</u>	\$25.00
<u>WATER DISCONNECT FEE</u> (Terminated for non-payment)	\$25.00
<u>AFTER HOURS FEE</u> (In addition to disconnect fee)	\$25.00
<u>BROKEN LOCK FEE</u>	\$25.00

SURFACE WATER TREATMENT FACILITY

Bulk Water Rate	All Districts	\$5.40 per 1,000 gallons
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PENDER COMMERCE PARK

WATER

<u>WATER CAPACITY FEE</u>	Based on Meter Size	3/4" Meter	\$ 3,000
		1" Meter	\$ 4,500
		1 1/2" Meter	\$ 9,300
		2" Meter	\$ 14,125
		3" Meter	\$ 27,500
		4" Meter	\$ 42,000
		6" Meter	\$ 112,000
		8" Meter	\$ 166,500

<u>COMMERCIAL RATE</u>	Commercial Unit Base Fee	\$2.70 per 1,000 gallons (per single unit if multi-unit)
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Usage Rate	\$5.00 per 1,000 gallons
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<u>WATER TAP FEES</u>	3/4" Meter	\$ 850
	1" Meter	\$1,000
	1 1/2" Meter	\$2,500
	2" Meter	\$3,700 (State Permit req'd)
	6" Fire Line Only	\$1,500 (State Permit req'd)
	Larger than 2"	\$2,500 (State Permit req'd)
	(Paid for by owner and installed by Utility Contractor)	

<u>3/4" METER ONLY FEE</u>	\$135.00
<u>1" METER ONLY FEE</u>	\$250.00
<u>1 1/2" METER ONLY FEE</u>	\$375.00
<u>2" METER ONLY FEE</u>	\$500.00

SEWER

<u>SEWER CAPACITY FEE</u>	\$2.50 per gallon (per 15A NCAC 02T .0114)
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<u>COMMERCIAL RATE</u>	Fixed and Usage Rate	\$9.80 per 1,000 gallons
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PRETREATMENT

Wastewater treatment evaluation is based on the assumption that the influent wastewater characteristics are equivalent to typical domestic strength wastewater as shown in Table 1. A Pretreatment Permit will be required for stronger strength effluent and a Surcharge Rate will be assessed for exceedance of any Pretreatment Permit limit.

Table 1 – Influent Wastewater Characteristics

INFLUENT PARAMETER	CONCENTRATION
Organic Loading, BOD₅	250 mg/l
Total Suspended Solids, TSS	220 mg/l
Nitrogen, TKN	40 mg/l
Ammonia, NH₃	25 mg/l

INSPECTION PERMIT FEE	\$25.00
DEPOSIT	\$200.00
TRANSFER FEE – Change in Ownership	\$25.00
LATE FEE	10% of account balance
RETURNED CHECK FEE	\$25.00
ACCOUNT ACTIVATION FEE	\$25.00
WATER DISCONNECT FEE (Terminated for non-payment)	\$25.00
AFTER HOURS FEE (In addition to disconnect fee)	\$25.00
BROKEN LOCK FEE	\$25.00

SOLID WASTE MANAGEMENT

Transfer Station Fee	\$74 \$ 75 per ton
User Fee-Household waste disposal and recycling	\$173 \$179 per year
Availability Fee-Recycling only	\$ 86 \$ 89 per year

Construction and Demolition Waste (at Burgaw, Willard and Rocky Point Convenience Sites only)

C & D Waste (Examples include treated wood, sheet rock, doors, windows, bulky waste, siding, pipe)	\$11.00 minimum
	\$16.00 for ¼ pickup truck load
	\$32.00 for ½ pickup truck load
	\$48.00 for ¾ pickup truck load
	\$64.00 for full pickup truck load

*Tires originating from site clean-ups or land clearing, tires generated from businesses without the required paperwork/tire documentation, stockpiled tires, tires generated out-of-state, and tires from the general public in excess of five per day ALL will be accepted at the Transfer Station off Highway 17 in Hampstead at a charge of \$74 per ton.