



REQUEST FOR BOARD ACTION

ITEM NO. 7a.

DATE OF MEETING: October 6, 2014

REQUESTED BY: Carolyn Moser, Health and Human Services Director, Health Department

SHORT TITLE: Resolution Amending the FY 14-15 Budget Ordinance Authorizing to Increase in Health Department Expenditures for Fiscal Year 2014-2015, moving designated funds from General Fund to the Animal Shelter: \$9,593.00.

BACKGROUND: On November 18, 2013 the Board of Commissioners approved a plan for the Animal Shelter to seek donations for the development of an Equine Facility for abused horses in the amount of \$25,000. The Animal Shelter requests to move remaining \$9,593 in unspent donations raised from the General Fund Balance to Animal Shelter Contracted Services.

SPECIFIC ACTION REQUESTED: To consider a resolution approving a budget ordinance to move \$9,953 from the General Fund and increase related expenditures for the Animal Shelter for Fiscal Year 2014-2015.

COUNTY MANAGER'S RECOMMENDATION

Respectfully recommend approval.

Initial DM

RESOLUTION

NOW, THEREFORE BE IT RESOLVED by the Pender County Board of Commissioners that

the Board hereby authorizes an FY 14-15 budget ordinance amendment to appropriate unspent donations for the Animal Shelter from the General Fund. And authorizes to move the funds to the Animal Shelter by increasing expenditure lines.

Increase:

10 399000	General Fund Balance	\$9,593
900056 404500	Contracted Services	\$9,593

The Chair/County Manager is authorized to execute any/all documents necessary to implement the resolution.

AMENDMENTS:

MOVED _____ SECONDED _____

APPROVED _____ DENIED _____ UNANIMOUS

YEA VOTES: Williams ___ McCoy ___ Brown ___ Tate ___ Ward ___

Chairman 10/06/14
Date

ATTEST 10/06/14
Date

BUDGET ORDINANCE AMENDMENT TITLE:

Introduced by: Mickey Duvall, County Manager

Date: 2014-09-23

Item #: _____

Fund: 900056

Department: Health

Division: Animal Shelter



PENDER COUNTY, NORTH CAROLINA

FY 2014-2015

Budget Amendment # _____

Date Approved: _____

Appropriations

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>		Decrease: <input type="checkbox"/>	
Decrease: <input type="checkbox"/>		Increase: <input checked="" type="checkbox"/>	
Decrease: <input type="checkbox"/>		Decrease: <input type="checkbox"/>	
Account # and Title	Amount	Account # and Title	Amount (leave off \$ sign)
10-399000 General Fund Balance Approp	\$-9,593.00	900056-404500 Contracted Services	\$9,593.00
Total:		Total:	
	\$-9,593.00		\$9,593.00

Reason and Justification for Request:

Budget funds from General Fund Balance Appropriated. On March 17, 2014 the BOCC approved the request to raise \$25,000 in donations for the development of a Equine Facility. After raising the donations, the balance of \$9593.00 in line 423 335010 was unspent and moved to the General Fund Balance. We are requesting to move the unspent funds and move forward into FY 14-15.

Dept Mgr. Approval: Date: 2014-09-23

Finance Officer Approval: _____ Date: _____

Budget Officer Approval: _____ Date: _____

Board Approval (When Applicable)

Item # _____

Date of Minutes _____

Email to Finance

Revision 8.4 (8/13/08)

Print Department Copy