



REQUEST FOR BOARD ACTION

ITEM NO. 7

DATE OF MEETING: December 1, 2014

REQUESTED BY: Mrs. Carolyn Moser, Health and Human Services Director
Dr. Reta M. Shiver, Department of Social Services Director

SHORT TITLE: Resolution Authorizing a Budget Amendment to Approve Increase in Department of Social Services Revenues and Expenditures for Fiscal Year 2014-2015:
Crisis Intervention: \$1,829; LIEAP: \$2,725; Day Care \$260,760.

BACKGROUND: Funding Authorizations allocating funds were received by DSS. Crisis Intervention and LIEAP are 100% Federal Funds; Day Care is a blend of Federal and State Funds.

SPECIFIC ACTION REQUESTED: To consider a resolution approving a budget amendment for increasing additional programmatic revenues and related expenditures for the Department of Social Services for Fiscal Year 2014-2015.

