



REQUEST FOR BOARD ACTION

ITEM NO. 12

DATE OF MEETING: April 7, 2015

REQUESTED BY: Kyle M. Breuer, Director, Planning & Community Development

SHORT TITLE: Approval to Create a Line Item for the Council on Community Affairs and to Transfer Funds From Planning and Community Development – Salaries in the Amount of \$1,000

BACKGROUND: The purpose of the CCA is to improve the quality of life by encouraging communication, community connectivity, leadership, and opportunity for all citizens in the Pender County community regardless of the socioeconomic, geographical, or demographical differences. In keeping with the purpose of the CCA, it has been identified that a Pender County Hall of Fame be introduced to recognize outstanding achievements and contributions to Pender County on an annual basis. It is intended that the Hall of Fame be utilized as a showcase event that can raise operating funds for the CCA to further potential programs and activities to meet the purpose and duties of the Council. It is anticipated that the inaugural Hall of Fame will take place in the Fall of 2015 and in order to begin marketing and developing materials for the event, it is being requested that funds be transferred from Planning and Community Development's salaries line item in the amount of \$1,000 to a newly created Council on Community Affairs budget line item.

SPECIFIC ACTION REQUESTED: To Consider Approving a Budget Ordinance Amendment to Create a Department for the Council on Community Affairs and Authorizing the Transfer of \$1,000 from Planning and Community Development's Salaries Line Item.

BUDGET ORDINANCE AMENDMENT TITLE: Council on Community Affairs

Introduced by: Randell Woodruff, County Manager Date: 2015-03-31 Item #: 12

Fund: 10 Department: 653 - PCD Division:



PENDER COUNTY, NORTH CAROLINA

FY 2014-2015 Budget Amendment # Date Approved:
 Appropriations

REVENUES		EXPENDITURES	
Increase: <input type="checkbox"/>	Decrease: <input type="checkbox"/>	Increase: <input checked="" type="checkbox"/>	Decrease: <input checked="" type="checkbox"/>
Account # and Title	Amount	Account # and Title	Amount (leave off \$ sign)
		651-403300 Supplies	\$1,000.00
		653-400200 Salaries	\$0.00
Total:		Total:	\$1,000.00

Reason and Justification for Request:
 The Council on Community Affairs was initiated mid fiscal year. It is necessary to transfer funds into this account in order to begin developing marketing materials, etc. for the Pender County Hall of Fame event to be held in the fall (FY 15-16). A full departmental budget will be prepared for the Board's consideration for FY 15-16.

Dept Mgr. Approval: KMB Date: 2015-03-31 Finance Officer Approval: Date: Budget Officer Approval: Date:

Board Approval (When Applicable) Item # Date of Minutes