



REQUEST FOR BOARD ACTION

ITEM NO. 6

DATE OF MEETING: May 26, 2015

REQUESTED BY: Carolyn Moser, Health and Human Services Director, Health Department

SHORT TITLE: Approval of a Budget Amendment to Approve an Increase in Health Department Grant Revenues and Expenditures for Fiscal Year 2014-2015; Animal Shelter \$2,500; and Approval for a Purchase Order to Atlantic Appliances in the Amount of \$2,500 to Purchase a Washer and Dryer for the Animal Shelter.

BACKGROUND: The Animal Shelter was awarded a grant in the amount of \$2,500 from the North Carolina Veterinarian Medical Board. The grant funds were requested to replace the older and worn out washer and dryer at the Animal Shelter. The Shelter Manager has selected a washer and dryer at Atlantic Appliances that will meet the shelter's needs for the grant amount awarded.

SPECIFIC ACTION REQUESTED: To consider a resolution approving a budget amendment for increasing additional programmatic revenues and related expenditures for Pender County Animal Shelter by \$2,500; and to consider approving a purchase order in the amount of \$2,500 to Atlantic Appliances for Fiscal Year 2014-2015.

Increase Revenues:

Animal Shelter	11 335050	Animal Shelter Fees	\$2,500
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Increase Expenditures:

Animal Shelter	900056 407100	Other Equipment	\$2,500
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Purchase Order to:

900056-407100	Atlantic Appliances	\$2,500
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Since 1948
Atlantic
APPLIANCE & HARDWARE

914 S. Kerr Ave. • (910)791-2222
 Wilmington, NC 28403

Quote Date:
 05/05/15

Expiration Date:
 06/05/15

Quoted For:

Pender County Animal Shelter
 Replacement Washer/Dryer

Quoted By:

Kayleigh Edwards
kayleigh@atlanticappliance.net
 Office- (910) 791-2222
 Cell- (910) 520-8333

Phone:
 910-259-1484

Fax:

Contact:
 Jewel Horton

Customer Number:

Qty:	Model:	Description:	Unit Price:	Amount:
1	AFN50R	Speed Queen Front Load Washer	\$1,699.00	\$1,699.00
1	ADE3LR	Speed Queen Traditional Dryer	\$649.00	\$649.00
1		Dryer Vent Kit	\$18.00	\$18.00
2		North Carolina White Goods Tax	\$3.00	\$6.00
1		Delivery, Hook Up and Haul Away	\$39.00	\$39.00

Subtotal \$2,405.00
 Sales Tax@7.00% \$168.35
 Non-Taxable Total \$6.00
 Total