



## REQUEST FOR BOARD ACTION

ITEM NO. 7

**DATE OF MEETING:** June 8, 2015

**REQUESTED BY:** Carolyn Moser, Health and Human Services Director

**SHORT TITLE:** Approval of a Budget Amendment to Approve Increase in Health Department Revenues and Expenditures for Fiscal Year 2014-2015: Environmental Health: Well Contractors Certification: \$8,942.

**BACKGROUND:** The Environmental Health Section/Food Protection and Facilities Branch has allocated additional funding to assist with local expenditures created by State-mandated Food, Lodging, and Institution sanitation programs and activities. This program centralizes public health data, invoices regulated facilities, and distributes the funds with G.S. 130A-248(d). The receipts collected are redistributed to local environmental health programs in the form of aid to counties.

**SPECIFIC ACTION REQUESTED:** To consider approving a budget amendment for increasing additional programmatic revenues and related expenditures for Pender County Health Department by \$8,942 in the Environmental Health program for Fiscal Year 2014-2015.

BUDGET ORDINANCE AMENDMENT TITLE:

[Empty box for title]

Introduced by: Randell Woodruff, County Manager

Date: 2015-05-26

Item #: \_\_\_\_\_

Fund: 11

Department: Health

Division: Environmental Health



PENDER COUNTY, NORTH CAROLINA

FY 2014-2015

Budget Amendment # \_\_\_\_\_

Date Approved: \_\_\_\_\_

Appropriations

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>	Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>
Account # and Title	Amount	Account # and Title	Amount (leave off \$ sign)
11 375010 Food & Lodging / DEHNR	\$8,942.00	11 900050-404500 Contracted Services	\$8,942.00
Total: \$8,942.00		Total: \$8,942.00	

Reason and Justification for Request:

Increase revenues and expenditures in Environmental Health. Additional funds received in Contract Agreement Addendum. Request for Board Action on BOCC Agenda Meeting 6/8/15.

Dept Mgr. Approval: Carolyn Moser Date: 2015-05-26

Finance Officer Approval: [Signature] Date: 6-2-15

Budget Officer Approval: \_\_\_\_\_ Date: \_\_\_\_\_

Board Approval (When Applicable) Item # \_\_\_\_\_ Date of Minutes \_\_\_\_\_

Email to Finance

Revision 8.5 (1/13/15)

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