



REQUEST FOR BOARD ACTION

ITEM NO. 8a

DATE OF MEETING: July 7, 2015

REQUESTED BY: Erik Harvey, Director, ITS Department

SHORT TITLE: Approval of Contract Service Renewals and Purchase Orders over \$5,000.00 for the Information Technology Services (ITS) Department for FY 2015-2016 in the Amount of \$467,232.00.

BACKGROUND: Annual renewals on maintenance and support agreements for network appliances, antivirus and backup systems, and departmental applications/systems. All Maintenance Agreements were originally competitively bid.

SPECIFIC ACTION REQUESTED: Authorize purchase orders in the amount of \$467,232.00 for FY 15/16. This amount is a budgeted item and will be taken from the following line items:

IT Contracted Services: 445-404500, 445-404520, 445-404521, 445-404522, 445-404523, 445-404524, and 445-404527.

Type of Service/Contractor	FY 15-16
(404500) Contracted Services	
.gov - County domain name	\$200.00
Alchemy Document Management System - Annual M&S	\$12,181.94
Barracuda Archiver 450 County - Annual M&S	\$3,914.24
Barracuda Backup Server 990 County - Annual M&S & Unltd Cloud Storage	\$35,637.36
Barracuda Spam Filter 400 County - Annual M&S	\$2,022.24
Barracuda Web Filter 410 County - Annual M&S	\$1,758.24
Canon Plotter Support	\$1,100.00
Charter Cable TV Service - Hampstead Annex	\$358.20
Cisco Smartnet	\$25,552.39
COECO	\$840.00
DameWare - Annual M&S	\$352.00
Dell Equallogic SAN Support Renewal - 1yr.	\$4,846.41
FlippingBook Software	\$329.00
Log Me In Central	\$250.00
Meraki License Renewal	\$3,644.90
MIND CTI - MEIPS (IP Phone LD Billing/Reporting) - Annual M&S	\$1,360.00
MS Enterprise Agreement Annual TruUp	\$20,000.00
NeoGov Insight	\$4,200.00
NeoGov New Hire Integration	\$1,000.00
NetMotion - Annual M&S	\$5,750.00
Password Expiration Notification/Exp	\$1,000.00
PDQ Deploy	\$89.10
Recdesk - Parks & Recreation	\$2,800.00
Right Fax	\$2,969.92
RightFax Migration	\$9,746.46
Survey Monkey	\$250.00
Time Warner Fiber MA - Annual M&S	\$3,759.84
Time Warner Fiber Project - Pender EMS	\$9,571.65
Track-It Enterprise MA (BMC Software) - Annual M&S	\$2,634.23
Ustream	\$4,788.00
VMWare - View	\$3,000.00
Website Re-Vamp	\$42,020.69
What's Up Gold	\$4,909.19
WireCast	\$450.00
Total	\$213,286.00

Type of Service/Contractor	FY 15-16
AT&T Dedicated Internet Access	\$30,166.00
AT&T Metro Ethernet	\$27,300.00
AT&T Tourism Dept. DSL	\$1,000.00
AT&T Networking Projects	\$24,233.00
<i>Sub Total</i>	\$82,699.00

Type of Service/Contractor	FY 15-16
(404521) Contracted Services Finance MUNIS Support	
General Ledger, AP, BG	\$3,210.87
Purchase Orders	\$1,228.87
Requisitions	\$767.88
Project Accounting	\$921.98
Fixed Assets	\$1,228.87
Payroll	\$3,239.01
Personnel - Human Resources Management	\$2,149.51
Accounts Receivable	\$1,074.76
MUNIS Office	\$767.88
GUI Support	\$950.00
Crystal Reports Support	\$1,494.20
Utility Billing Interface	\$768.34
Utility Billing	\$2,010.14
OS/DBA Support	\$4,716.18
Employee Self Service	\$1,312.75
Dashboard	\$1,093.95
NC Sales Tax Reimb	\$229.22
EnerGov	\$19,949.75
Total	\$47,114.16

Type of Service/Contractor	FY 15-16
Kelly Permitting	\$1,700.00

Type of Service/Contractor	FY 15-16
(404523) Contracted Services ESRI GIS Support	
ESRI ELA	\$ 33,700.00
ESRI Arc Pad Annual M&S	\$ 250.00
Highland Mapping	\$ 10,500.00
Pcensus - Annual M&S	\$ 1,830.00
Total	\$ 46,280.00

Type of Service/Contractor	FY 15-16
(404524) Contracted Services Tax Keystone Support	
PAAS II: Complete Package Tax Billing, Tax Collections	\$39,314.00
ODBC Support	\$470.00
OS (35 users)	\$1,488.00
UniVerse (35 users)	\$2,748.00
Keystone Client/Fusion (35 users)	\$1,575.00
10 Addtl Licenses	\$0.00
PAAS Extended Hours Support	\$2,625.00
Sturgis Tax Bill Web Search	\$8,456.00
Total	\$56,676.00

Type of Service/Contractor	FY 15-16
(404527) Contracted Services AntiVirus	
Kaspersky - Antivirus/MDM/Encryption	\$9,990.00
Trend Micro - Antivirus	\$9,486.00
<i>Total</i>	\$19,476.00



REQUEST FOR BOARD ACTION

ITEM NO. 8b

DATE OF MEETING: July 7, 2015

REQUESTED BY: Erik Harvey, Director, ITS Department

SHORT TITLE: Approval of FY 2015-2016 Information Technology Services (ITS) Department Capital Outlay and IT Equipment Lease Purchase Orders in the Amount of \$630,000.00.

BACKGROUND: The Information Technology Services (ITS) Department annually evaluates the County's IT assets, such as computers, network, departmental systems, and IT services to determine and prioritize what will need to be replaced, purchased or enhanced during the fiscal year. This year's IT Capital Outlay includes a fire suppression system for the IT Data Center, fiber interconnectivity between the Howard Holly Bldg. and Administrative Bldg., mobile device management system, and email system load balancer. In addition, the annual payment for the Master Technology Lease Agreement (MTLA) annual payment, which covers the County's core technology infrastructure needs for the County's VoIP Phone System, server and desktop virtualization, data center UPSs, and computer and network device replacement schedules.

SPECIFIC ACTION REQUESTED: Authorize purchase orders in the amount of \$630,000.00 for fiscal year 2015-2016. This amount is a budgeted item and will be taken from the following line items:

Capital Outlay: 445-407400

Equipment Lease IT: 445-402150

Type of Service/Contractor	FY 15-16
407400	
Mobile Device Management	\$13,390.00
E-mail Load Balancer	\$18,533.00
Fire Suppression	\$25,000.00
Fiber from HH to Admin	\$59,577.00
Tyler Technologies Forms/GoDocs	\$13,500.00
Total	\$130,000.00