



## REQUEST FOR BOARD ACTION

ITEM NO. 10

**DATE OF MEETING:** July 27, 2015

**REQUESTED BY:** Carolyn Moser, Health and Human Services Director, Health Department

**SHORT TITLE:** Approval of a FY 15-16 Budget Ordinance to increase Health Department Expenditures for Fiscal Year 2015-2016, moving designated funds received in donations from General Fund to the Animal Shelter: \$5,078.15.

**BACKGROUND:** The Animal Shelter requests to move donations made to the Shelter Medical Fund received in FY 14-15, and move unspent donations from the General Fund Balance to the Animal Shelter and increase expenditures in FY 15-16 in the amount of \$5,078.15.

**SPECIFIC ACTION REQUESTED:** To consider approving a budget ordinance to move \$5,078.15 from the General Fund and increase related expenditures for the Animal Shelter for Fiscal Year 2015-2016.

BUDGET ORDINANCE AMENDMENT TITLE:

Introduced by: Randell Woodruff, County Manager Date: 2015-07-27 Item #: \_\_\_\_\_

Fund: 11 Department: Health Division: Animal Shelter



**PENDER COUNTY, NORTH CAROLINA**

FY 2015-2016 Budget Amendment # \_\_\_\_\_ Date Approved: \_\_\_\_\_  
 Appropriations

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>		Decrease: <input type="checkbox"/>	
Account # and Title	Amount	Account # and Title	Amount (leave off \$ sign)
10 399000 Genera Fund Balance Appropriations <i>11</i>	\$-5,078.15	11 900056-404500 Contracted Services	\$5,078.15
Total:		Total:	
\$-5,078.15		\$5,078.15	

Reason and Justification for Request:  
 Budget funds from General Fund Balance Appropriated. The Animal Shelter received donations for the Animal Shelter Medical Fund in FY 14-15, the unspent balance after paying medical treatment and Veterinarian services is \$5,078.15. The unspent funds in the amount of \$5,078.15 was moved to the General Fund Balance. We are requesting to move the unspent funds and move forward into FY 15-16.

Dept Mgr. Approval: Carolyn Moser	Date: 2015-07-27	Finance Officer Approval: <i>[Signature]</i>	Date: <i>7-22-15</i>	Budget Officer Approval:	Date:
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Board Approval (When Applicable) Item # \_\_\_\_\_ Date of Minutes \_\_\_\_\_