REQUEST FOR BOARD ACTION

ITEM NO. _11_

DATE OF MEETING: July 27, 2015

REQUESTED BY: Carolyn Moser, Health and Human Services Director, Health Department

SHORT TITLE: Approval of a FY 15-16 Budget Ordinance to increase Health Department Expenditures for Fiscal Year 2015-2016, Moving Designated Funds Received in Donations from General Fund to the Animal Shelter: $9,593.

BACKGROUND: On November 18, 2013 the Board of Commissioners approved a plan for the Animal Shelter to seek donations for the development of an Equine Facility for abused horses in the amount of $25,000. The Animal Shelter requests to move remaining $9,593 in unspent donations raised from the General Fund Balance to Animal Shelter Donations and increase Expenditures Animal Shelter Contracted Services.

SPECIFIC ACTION REQUESTED: To consider approving a budget ordinance to move $9,593 from the General Fund and increase related expenditures for the Animal Shelter for Fiscal Year 2015-2016.

BUDGET ORDINANCE AMENDMENT TITLE:

Introduced by: Randell Woodruff, County Manager Date: 2015-07-27 Item #:

Fund: 11 Department: Health Division: Animal Shelter

PENDER COUNTY, NORTH CAROLINA

FY 2015-2016 Budget Amendment # Date Approved:

Appropriations

REVENUES		EXPENDITURES	
Increase: ☒	**Decrease:** ☐	**Increase:** ☒	**Decrease:** ☐
Account # and Title	Amount	Account # and Title	Amount (leave off $ sign)
~~10~~ 11 399000 Genera Fund Balance Appr MRS	$-9,593.00	11 900056-404500 Contracted Services	$9,593.00
Total:	$-9,593.00	Total:	$9,593.00

Transfer completed from G.F. to Health Funds are in Health F.B.

Reason and Justification for Request:

Budget funds from General Fund Balance Appropriated. On March 17, 2014 the BOCC approved the request to raise $25,000 in donations for the development of a Equine Facility. After raising the donations, the balance of $9593.00 in line 423 335010 was unspent and moved to the General Fund Balance. We are requesting to move the unspent funds and move forward into FY 15-16.

Dept Mgr. Approval: Carolyn Moser	Date: 2015-07-27	Finance Officer Approval: S Blinson	Date: 7-22-15	Budget Officer Approval:	Date:

Board Approval (When Applicable) Item # Date of Minutes

Email to Finance

Revision 8.5 (1/13/15)

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