



## REQUEST FOR BOARD ACTION

ITEM NO. 6

**DATE OF MEETING:** November 9, 2015

**REQUESTED BY:** Katherine C. Brafford, Finance Director

**SHORT TITLE:** Approval of a FY 2015-2016 Budget Ordinance to Budget Revenues and Expenditures for Fund 41 – Extension Education Fund.

**BACKGROUND:** On June 22, 2015 the Board of Commissioners adopted a Budget Ordinance for FY 2015-2016. The Revenue and Expenditure budget for Fund 41 was not included in that budget ordinance. We have prepared a budget amendment in order to incorporate the estimated revenues and expenditure budgets for that Fund.

**SPECIFIC ACTION REQUESTED:** To consider approving a budget ordinance to budget revenue and expenditure projections for Fund 41 for FY 2015-2016.

**BUDGET ORDINANCE AMENDMENT TITLE:** EXTENSION EDUCATION

Introduced by: Randell Woodruff, County Manager Date: 2015-10-02 Item #: \_\_\_\_\_

Fund: 41 Department: AGRICULTURE Division: \_\_\_\_\_



### PENDER COUNTY, NORTH CAROLINA

FY 2015-2016 Budget Amendment # \_\_\_\_\_ Date Approved: \_\_\_\_\_  
Appropriations

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>	Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>
Account # and Title	Amount	Account # and Title	Amount (leave off \$ sign)
41-336041 PROGRAM SPONSORS	\$10,000.00	41-403300 SUPPLIES & MATERIALS	\$10,000.00
Total: \$10,000.00		Total: \$10,000.00	

Reason and Justification for Request:  
TO REFLECT AGRICULTURE EXTENSION PROGRAM RECEIPTS AND EXPENDITURES

Dept Mgr. Approval: Date: Finance Officer Approval: *Katherine C. Bragg* Date: Budget Officer Approval: Date:

Board Approval (When Applicable) Item # Date of Minutes

Email to Finance

Revision 8.5 (1/13/15)

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