



## REQUEST FOR BOARD ACTION

ITEM NO. 9

**DATE OF MEETING:** November 9, 2015

**REQUESTED BY:** Michael G. Mack, Solid Waste Director; Kathy Brafford, Finance Director

**SHORT TITLE:** Approval of A Budget Amendment to Appropriate Additional Funding for Electronics Recycling/Disposal in the Contracted Services Line Item of the Solid Waste Fiscal Year 2015-2016 Budget.

**BACKGROUND:** In June 2015, after the adoption of the County Fiscal Year 2015-2016 Budget, Pender Solid Waste was advised by Horton Iron & Metal Company (Electronics Recycling Contractor) that their recycling processor had informed them of a rate increase of nearly 110% due to changes in commodity prices and lack of State funding. As a result, our electronics disposal rate was increased on July 1, 2015 from \$.020 per pound to \$0.42 per pound. The estimated cost for electronics disposal for Fiscal Year 2015-2016 is \$150,000.

Pender Solid Waste, Horton Iron & Metal, and Waste Industries continue to search for less costly electronics recycling/disposal vendors.

**SPECIFIC ACTION REQUESTED:** Consider approving a Budget Amendment for increasing Solid Waste Electronics Recycling expenditures in the amount of \$150,000 for Fiscal Year 2015-2016 and approve a Purchase Order to Horton Iron & Metal Company in the amount of \$75,000 for the costs incurred between January 2016 and June 20, 2016. Revenue for this additional expenditure is being transferred from the Solid Waste Capital Outlay line item and no additional appropriation is required.

**BUDGET ORDINANCE AMENDMENT TITLE:** Solid Waste Fund - Increase Electronics Recycling Line Item

Introduced by: Randell Woodruff, County Manager

Date: 2015-11-09 Item #: 9

Fund: Solid Waste - # 75 Department: \_\_\_\_\_ Division: \_\_\_\_\_



**PENDER COUNTY, NORTH CAROLINA**

FY 2015-2016 Budget Amendment # \_\_\_\_\_ Date Approved: \_\_\_\_\_  
 Appropriations

REVENUES		EXPENDITURES	
Increase: <input type="checkbox"/>	Decrease: <input type="checkbox"/>	Increase: <input type="checkbox"/>	Decrease: <input type="checkbox"/>
Account # and Title	Amount	Account # and Title	Amount (leave off \$ sign)
		Solid Waste Capital Outlay	
		75-407400	\$-150,000.00
		Solid Waste Electronics Recycling	
		75-409450	\$150,000.00
<b>Total:</b>		<b>Total:</b>	<b>\$0.00</b>

Reason and Justification for Request:

Dept Mgr. Approval: Michael G. Mack	Date: 2015-10-23	Finance Officer Approval: _____	Date: _____	Budget Officer Approval: _____	Date: _____
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Board Approval (When Applicable)    Item # \_\_\_\_\_    Date of Minutes \_\_\_\_\_