



REQUEST FOR BOARD ACTION

ITEM NO. 15

DATE OF MEETING: November 9, 2015

REQUESTED BY: Carolyn Moser, Health and Human Services Director, Health Department

SHORT TITLE: Approval of a Budget Amendment to Approve an Increase in Health Department Revenues and Expenditures for Fiscal Year 2015-2016: Migrant Farm Workers \$36,260.

BACKGROUND: The Health Department was awarded additional funds in the Farm Workers Program. The additional funds are to be spent based upon the programs guidelines and agreement.

SPECIFIC ACTION REQUESTED: To consider approving a budget amendment for increasing additional programmatic revenues and related expenditures for Pender County Health Department in the Migrant Farm Workers Program by \$36,260 for Fiscal Year 2015-2016.

BUDGET ORDINANCE AMENDMENT TITLE:

Introduced by: Randell Woodruff, County Manager

Date: 2015-11-02

Item #: _____

Fund: 11

Department: Health

Division: Migrant Farm Workers' Program



PENDER COUNTY, NORTH CAROLINA

FY 2015-2016

Budget Amendment # _____

Date Approved: _____

Appropriations

REVENUES		EXPENDITURES	
Increase: <input type="checkbox"/>	Decrease: <input checked="" type="checkbox"/>	Increase: <input type="checkbox"/>	Decrease: <input checked="" type="checkbox"/>
Account # and Title	Amount	Account # and Title	Amount (leave off \$ sign)
11 375036 Migrant Health ATC	\$36,260.00	11 900073-401100 Telephone	\$560.00
		11 900073-401400 Travel	\$6,400.00
		11 900073-404500 Contracted Services	\$6,300.00
		11 900073-404551 Dental Specialty Services	\$23,000.00
Total:	\$36,260.00	Total:	\$36,260.00

Reason and Justification for Request:

Increase funds for additional funding received in Migrant Farm Workers' Program. Listed on the November 9, 2015 BOCC Agenda to increase funding. Item # 14

Dept Mgr. Approval: *CM* Date: 2015-11-02
Carolyn Moser

Finance Officer Approval: _____ Date: _____

Budget Officer Approval: _____ Date: _____

Board Approval (When Applicable) Item # _____ Date of Minutes _____

Email to Finance

Revision 8.5 (1/13/15)

Print Department - Copy