



REQUEST FOR BOARD ACTION

ITEM NO 7

DATE OF MEETING: December 14, 2015

REQUESTED BY: Dee Turner, Parks and Recreation Supervisor

SHORT TITLE: Approval of a Budget Ordinance Amendment Increasing Revenues and Expenditures for the Recreation Programming in the Elementary and Middle 21st Century After School Programs; \$8,000.

BACKGROUND: Pender County Schools (PCS) was awarded the 21st Century Learning Center grant to provide an after school program in four (4) elementary schools. Communities in Schools of Cape Fear (CISCF) received the 21st Century Learning Center grant to provide an after school program in four (4) middle schools. Both have solicited Pender County Parks and Recreation to provide the recreation programming component of the after school program for the remainder of the 2015-2016 school year. If approved, the County will hire part time staff to provide recreation programming one hour per week at the following schools: Burgaw, Malpass Corner, Rocky Point Elementary, and Cape Fear Middle. Part time staff will be hired to provide recreation programming at the following schools 1 1/2 to 2 hours per week at Burgaw Middle and Penderlea Schools. PCS and CISCF will contract with the County at \$50 per recreation programming hour. This money will pay for the part time staff's planning and implementation of the recreation programming, necessary supplies and the Parks and Recreation Supervisor's administrative cost. A proposed budget outlining expenditures is attached to this approval request.

SPECIFIC ACTION REQUESTED: Approval of a Budget Ordinance Amendment Increasing Revenues and Expenditures for the Recreation Programming in the Elementary and Middle 21st Century After School Programs; \$8000.

BUDGET ORDINANCE AMENDMENT TITLE: Parks

Introduced by: Randell Woodruff, County Manager Date: 2015-12-14 Item #: _____

Fund: 60 Department: Planning Division: Parks and Recreation



PENDER COUNTY, NORTH CAROLINA

FY 2015-2016 Budget Amendment # _____ Date Approved: _____
 Appropriations

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>	Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>
Account # and Title	Amount	Account # and Title	Amount (leave off \$ sign)
10-333020 Miscellaneous Parks and Recreation	\$8,000.00	665-400200 Salaries	\$1,115.00
		665-400400 Temporary Wages	\$4,460.00
		665-400500 FICA	\$425.00
		665403300 Supplies and Materials	\$2,000.00
Total:	\$8,000.00	Total:	\$8,000.00

RECEIVED
 DEC 08 2015
 PENDER FINANCE

Reason and Justification for Request:
 Revenue generated from contracting with Pender County Schools and Communities In Schools of Cape Fear to provide the recreation programming component in the Elementary and Middle After School Programs. Expense for entering into this contract will be full time employee administration, part time employees salaries, supplies and materials for the programs at each school.

Dept Mgr. Approval: <u>Kyle M. Breuer</u>	Date: <u>2015-12-08</u>	Finance Officer Approval: _____	Date: _____	Budget Officer Approval: _____	Date: _____
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Board Approval (When Applicable) Item # _____ Date of Minutes _____