



REQUEST FOR BOARD ACTION

ITEM NO. 7

DATE OF MEETING: January 19, 2016

REQUESTED BY: Carolyn Moser, Health and Human Services Director, Health Department

SHORT TITLE: Approval of a Budget Amendment to Approve a Decrease in Health Department Revenues and Expenditures for Fiscal Year 2015-2016: Maternal Health \$2,034.

BACKGROUND: Due to the funding reduction in the Maternal and Child Health Block grant, funding for this activity is reduced by 3% to 16% for local health departments. The Pender County Health Department's funding will decrease by \$2,034.

SPECIFIC ACTION REQUESTED: To consider approving a budget amendment for decreasing programmatic revenues and related expenditures for Pender County Health Department in the Maternal Health Program by \$2,034 for Fiscal Year 2015-2016.

BUDGET ORDINANCE AMENDMENT TITLE:

Introduced by: Randell Woodruff, County Manager

Date: 2016-01-04

Item #: _____

Fund: 11

Department: Health

Division: Maternal Health



PENDER COUNTY, NORTH CAROLINA

FY 2015-2016

Budget Amendment # _____

Date Approved: _____

Appropriations

REVENUES		EXPENDITURES	
Increase: <input type="checkbox"/>		Decrease: <input checked="" type="checkbox"/>	
Increase: <input checked="" type="checkbox"/>		Decrease: <input type="checkbox"/>	
Account # and Title	Amount	Account # and Title	Amount (leave off \$ sign)
11 375007 Maternal Health ATC	\$2,034.00	11 900061-404500 Contracted Services	\$2,034.00
Total:		Total:	
	\$2,034.00		\$2,034.00

Reason and Justification for Request:

Decrease in Funds received in Maternal Health Program. Listed on the January 19, 2016 BOCC Agenda to accept the decrease in funding.

Dept Mgr. Approval: *Carolyn Moser*
 Date: 2016-01-04

Finance Officer Approval: *M. Bropp*
 Date: 1-12-16

Budget Officer Approval: _____ Date: _____

Board Approval (When Applicable) Item # _____ Date of Minutes _____

Email to Finance

Revision 8.5 (1/13/15)

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