



## REQUEST FOR BOARD ACTION

ITEM NO. 8

**DATE OF MEETING:** January 19, 2016

**REQUESTED BY:** Carolyn Moser, Health and Human Services Director, Health Department

**SHORT TITLE:** Approval of a Budget Amendment to Approve an Increase in Health Department Revenues and Expenditures for Fiscal Year 2015-2016: Family Planning \$14,022.

**BACKGROUND:** Medicaid Cost Settlement funds are Medicaid revenues not paid for service delivery at the time the actual service was rendered. Health Departments receive a lesser reimbursement rate through the year and the difference "cost settlement" is received at a later date. These funds must be spent in the programs they are generated in and cannot supplant county dollars. The Health Department requests to receive and expend the funds received for family planning in the amount of \$14,022.

**SPECIFIC ACTION REQUESTED:** To consider approving a budget amendment for increasing additional programmatic revenues and related expenditures for Pender County Health Department in the Family Planning Program by \$14,022 for Fiscal Year 2015-2016.

**BUDGET ORDINANCE AMENDMENT TITLE:**

Introduced by: Randell Woodruff, County Manager

Date: 2016-01-04

Item #: \_\_\_\_\_

Fund: 11

Department: Health

Division: Family Planning



**PENDER COUNTY, NORTH CAROLINA**

FY 2015-2016

Budget Amendment # \_\_\_\_\_

Date Approved: \_\_\_\_\_

Appropriations

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>		Decrease: <input type="checkbox"/>	
Decrease: <input type="checkbox"/>		Increase: <input checked="" type="checkbox"/>	
Decrease: <input type="checkbox"/>		Decrease: <input type="checkbox"/>	
Account # and Title	Amount	Account # and Title	Amount (leave off \$ sign)
11 370003 Title XIX - Medicaid	\$14,022.00	11 900051-403300 Supplies & Expenses	\$3,000.00
		11 900051-404500 Contracted Services	\$11,022.00
Total:		Total:	
	\$14,022.00		\$14,022.00

Reason and Justification for Request:

Additional Funds received in Family Planning Program from Medicaid Cost Study. Listed on the January 19, 2016 BOCC Agenda to accept the additional funding.

Dept Mgr. Approval: <i>Carolyn Moser</i>	Date: 2016-01-04	Finance Officer Approval: <i>KE Braddock</i>	Date: 1-12-16	Budget Officer Approval: Date:
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Board Approval (When Applicable)	Item #	Date of Minutes
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