



REQUEST FOR BOARD ACTION

ITEM NO. 7

DATE OF MEETING: February 1, 2016

REQUESTED BY: Carolyn Moser, Health and Human Services Director, Health Department

SHORT TITLE: Resolution Authorizing a Budget Amendment to Approve Increase in Health Department Revenues and Expenditures for Fiscal Year 2015-2016: Health Promotion: \$4,160.

BACKGROUND: The Chronic Disease and Injury Section / Community and Clinical Connections for Prevention and Health Branch allocated an additional \$4,160 in funds. The funds are to be used to accomplish one of three goals set. One of the goals is to provide training for health department staff and community partners to support successful implementation of health promotion interventions.

SPECIFIC ACTION REQUESTED: To consider a resolution approving a budget amendment for increasing additional programmatic revenues and related expenditures for Pender County Health Department by \$4,160 in the Health Promotion Program for Fiscal Year 2015-2016.

Expenditures 900062-405500 (Training)
Revenues 11-375020

BUDGET ORDINANCE AMENDMENT TITLE:

[Empty box for title]

Introduced by: Randell Woodruff, County Manager

Date: 2016-01-25

Item #: _____

Fund: 11

Department: Health

Division: Health Promotion



PENDER COUNTY, NORTH CAROLINA

FY 2015-2016

Budget Amendment # _____

Date Approved: _____

Appropriations

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>		Decrease: <input type="checkbox"/>	
Account # and Title	Amount	Account # and Title	Amount (leave off \$ sign)
11 375020 Health Promotion ATC	\$4,160.00	11 900062-405500 Training	\$4,160.00
Total: \$4,160.00		Total: \$4,160.00	

Reason and Justification for Request:

Additional Funds received in Health Promotion Program. Listed on the February 1, 2016 BOCC Agenda to accept the additional funding, Item #7.

Dept Mgr. Approval: *Carolyn Moser*
 Date: 2016-01-25

Finance Officer Approval: *Ken Bragg*
 Date: 1/27/16

Budget Officer Approval: _____ Date: _____

Board Approval (When Applicable) Item # _____ Date of Minutes _____

Email to Finance

Revision 8.5 (1/13/15)

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