



REQUEST FOR BOARD ACTION

ITEM NO. 8

DATE OF MEETING: February 1, 2016

REQUESTED BY: Carolyn Moser, Health and Human Services Director

SHORT TITLE: Resolution Authorizing a Budget Amendment to Approve Increase in Department of Social Services Revenues and Expenditures for Fiscal Year 2015-2016: Crisis Intervention: \$1,785.

BACKGROUND: Funding Authorization allocating funds was received by DSS. Counties receive an allocation to fund the Crisis Intervention Program (CIP) based on the poverty rate in the county and the county Food & Nutrition Service caseload. CIP funds are 100% Federal. The CIP funds are used to assist low-income persons with a heating or cooling related crisis.

SPECIFIC ACTION REQUESTED: To consider a resolution approving a budget amendment for increasing additional programmatic revenues and related expenditures for the Department of Social Services for Fiscal Year 2015-2016.

BUDGET ORDINANCE AMENDMENT TITLE: Crisis Intervention

Introduced by: Randell Woodruff, County Manager Date: 2016-02-01 Item #: _____

Fund: Public Assistance Department: D55 Division: _____



PENDER COUNTY, NORTH CAROLINA

FY 2015-2016 Budget Amendment # _____ Date Approved: _____
 Appropriations

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>	Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>
Account # and Title	Amount	Account # and Title	Amount (leave off \$ sign)
Crisis Intervention 12-384372	\$1,785.00	Crisis Intrevention 100090-462719	\$1,785.00
Total: \$1,785.00		Total: \$1,785.00	

Reason and Justification for Request:

Dep. Mgr. Approval: [Signature] Date: _____ Finance Officer Approval: [Signature] Date: 1/27/16 Budget Officer Approval: _____ Date: _____

Board Approval (When Applicable) Item # _____ Date of Minutes _____