



REQUEST FOR BOARD ACTION

ITEM NO. 11

DATE OF MEETING: February 1, 2016

REQUESTED BY: Carolyn Moser, Health and Human Services Director

SHORT TITLE: Resolution Authorizing a Budget Amendment to Approve Increase in Department of Social Services Revenues and Expenditures for Fiscal Year 2015-2016:
Day Care: \$84,919.

BACKGROUND: Funding Authorization allocating funds was received by DSS. Each county receives an annual allocation based on a formula that the General Assembly has approved. Counties are reimbursed for 100% of expenditures. Day Care is a blend of Federal & State Funds.

SPECIFIC ACTION REQUESTED: To consider a resolution approving a budget amendment for increasing additional programmatic revenues and related expenditures for the Department of Social Services for Fiscal Year 2015-2016.

BUDGET ORDINANCE AMENDMENT TITLE: Day Care

Introduced by: Randell Woodruff, County Manager Date: 2016-02-01 Item #: _____

Fund: Public Assistance Department: DSS Division: _____



PENDER COUNTY, NORTH CAROLINA

FY 2015-2016 Budget Amendment # _____ Date Approved: _____
 Appropriations

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>	Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>
Account # and Title	Amount	Account # and Title	Amount (leave off \$ sign)
Day Care 12-348009	\$84,919.00	Day Care 100084-461619	\$84,919.00
Total:	\$84,919.00	Total:	\$84,919.00

Reason and Justification for Request:

Dept Mgr. Approval: [Signature] Date: _____ Finance Officer Approval: Ki Bradford Date: 1/27/16 Budget Officer Approval: _____ Date: _____

Board Approval (When Applicable) Item # _____ Date of Minutes _____