



REQUEST FOR BOARD ACTION

ITEM NO. 10

DATE OF MEETING: February 16, 2016

REQUESTED BY: Carson Smith, Sheriff

SHORT TITLE: Approval of a Purchase Order to Creekridge Capital in the Amount of \$48,623.68 for the Annual Lease Payments for the Public Safety Virtual Network.

BACKGROUND: In FY's 12/13 and 13/14 the Pender County Public Safety Network was streamlined from 21 shared servers that were aging to a virtualized cluster of servers. This allowed us replace aging hardware, have a back-up solution off site, and have faster recovery times in the event of a failure. The project was funded through two, five-year leases with payments of \$40,106 (lease 001) and \$8,517.68 (lease 002) per year and is funded 5/9ths from the Sheriff's Office budget and 4/9ths from the Emergency Telephone Fund. This is the fourth payment for lease 001 and the third payment for lease 002.

This expenditure has been budgeted in the FY15-16 Budget Ordinance.

Lease 001	Account #: 510-404500	\$22,281.11
	<u>Account #: 252-404500</u>	<u>\$17,824.89</u>
		\$40,106.00
Lease 002	Account #: 510-404500	\$ 4,732.04
	<u>Account #: 252-404500</u>	<u>\$ 3,785.64</u>
		\$ 8,517.68
TOTAL		\$48,623.68

SPECIFIC ACTION REQUESTED: The Board of Commissioners is requested to authorize a purchase order to Creekridge Capital for annual lease payments for the Public Safety Virtual Network in the amount of \$48,623.68.