REQUEST FOR BOARD ACTION

ITEM NO. _9_

DATE OF MEETING: March 21, 2016

REQUESTED BY: Carolyn Moser, Health and Human Services Director

SHORT TITLE: Approval of a Budget Amendment to Increase Health Department Revenues and Expenditures for Fiscal Year 2015-2016: $6,344.

BACKGROUND: The Nutrition Services Branch from the Women's and Children's Health Section of the North Carolina Division of Public Health allocated Pender County Health Department's WIC program $6,344 in additional funds. Additional funds were compensated for providing services to more than 100% of their assigned base caseload.

SPECIFIC ACTION REQUESTED: To approve a budget amendment for increasing programmatic revenues and related expenditures for Pender County Health Department by $6,344 in the WIC program for Fiscal Year 2015-2016.

Revenues 11 375010 (WIC ATC)
Expenditures 900058- 403300 (Supplies)

BUDGET ORDINANCE AMENDMENT TITLE:

Introduced by: Randell Woodruff, County Manager Date: 2016-02-16 Item #:

Fund: 11 Department: Health Division: WIC

PENDER COUNTY, NORTH CAROLINA

FY 2015-2016 Budget Amendment # Date Approved:
Appropriations

REVENUES		EXPENDITURES	
Increase: ☒	**Decrease:** ☐	**Increase:** ☒	**Decrease:** ☐
Account # and Title	Amount	Account # and Title	Amount (leave off $ sign)
11 375010 WIC ATC	$6,344.00	11 900058-403300 Supplies	$6,344.00
Total:	$6,344.00	Total:	$6,344.00

Reason and Justification for Request:

Additional Funds received in the WIC Program for increased case load. Listed on the March ~~1~~ 21, 2016 BOCC Agenda to accept the additional funding.

Dept Mgr. Approval: Carolyn Moser Date: 2016-02-16	Finance Officer Approval: Date:	Budget Officer Approval: Date:

Board Approval (When Applicable) Item # Date of Minutes

Email to Finance

Revision 8.5 (1/13/15)

Print Department - Copy