



REQUEST FOR BOARD ACTION

ITEM NO. 11

DATE OF MEETING: March 21, 2016

REQUESTED BY: Carolyn Moser, Health and Human Services Director

SHORT TITLE: Approval of a Budget Amendment to Increase Health Department Revenues and Expenditures for Fiscal Year 2015-2016: \$126.

BACKGROUND: The Women's and Children's Health Section of the North Carolina Division of Public Health allocated Pender County Health Department \$5,990 in TANF funds (Temporary Assistance to Needy Families). Funds are to be used to raise the public's awareness of the importance of family planning services and to assist in the reduction of unintended pregnancies.

The revised Agreement Addendum reduces approximately 9% - 21% to the Maternal and Child Health Block grant. After reductions to the block grant, the state increased funds to offset a portion of the federal reduction. After reductions and increases, the Family Planning Program increased by \$126.

SPECIFIC ACTION REQUESTED: To consider a resolution approving a budget amendment for increasing programmatic revenues and related expenditures for Pender County Health Department by \$126 in the Family Planning program for Fiscal Year 2015-2016.

Revenues 11 375008

Expenditures 900051- 402600 (Advertising)

BUDGET ORDINANCE AMENDMENT TITLE:

[Empty box for Budget Ordinance Amendment Title]

Introduced by: Randell Woodruff, County Manager

Date: 2016-03-15

Item #: _____

Fund: 11

Department: Health

Division: Family Planning / TANF



PENDER COUNTY, NORTH CAROLINA

FY 2015-2016

Budget Amendment # _____

Date Approved: _____

Appropriations

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>	Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>
Account # and Title	Amount	Account # and Title	Amount (leave off \$ sign)
11 375008 Family Planning ATC	\$126.00	11 900051-402600 Advertising	\$126.00
Total: \$126.00		Total: \$126.00	

Reason and Justification for Request:

Additional Funds received in TANF /Family Planning Funds.

Dept Mgr. Approval: Carolyn Moser
Date: 2016-03-15

Finance Officer Approval: _____
Date: _____

Budget Officer Approval: _____
Date: _____

Board Approval (When Applicable) Item # _____

Date of Minutes _____

Email to Finance

Revision 8.5 (1/13/15)

Print Department - Copy