



REQUEST FOR BOARD ACTION

ITEM NO. 12

DATE OF MEETING: March 21, 2016

REQUESTED BY: Carolyn Moser, Health and Human Services Director

SHORT TITLE: Approval of a Budget Amendment to Increase Health Department Revenues and Expenditures for Fiscal Year 2015-2016: \$49.

BACKGROUND: The Epidemiology & Communicable Disease Branch of the North Carolina Division of Public Health allocated Pender County Health Department \$49 in STD Prevention Funds. Receipt of these funds is the primary mechanism recognized by Health Resources and Services Administration (HRSA) Office of Pharmacy Affairs as the basis for eligibility to be a covered entity for the STD 340b program.

SPECIFIC ACTION REQUESTED: To consider a resolution approving a budget amendment for increasing programmatic revenues and related expenditures for Pender County Health Department by \$49 in the Communicable Disease program for Fiscal Year 2015-2016.

Revenues 11 375025 (Communicable Disease ATC)
Expenditures 900052- 404600 (Medical Supplies & Drugs)

BUDGET ORDINANCE AMENDMENT TITLE:

[Empty box for title]

Introduced by: Randell Woodruff, County Manager

Date: 2016-03-15

Item #: _____

Fund: 11

Department: Health

Division: Communicable Disease



PENDER COUNTY, NORTH CAROLINA

FY 2015-2016

Budget Amendment # _____

Date Approved: _____

Appropriations

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>	Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>
Account # and Title	Amount	Account # and Title	Amount (leave off \$ sign)
11 375025 Communicable Disease ATC	\$49.00	11 900052-404600 Medical Supplies & Drugs	\$49.00
Total: \$49.00		Total: \$49.00	

Reason and Justification for Request:

Additional Funds received in STD / Communicable Disease.

Dept Mgr. Approval: Carolyn Moser
Date: 2016-03-15

Finance Officer Approval: _____
Date: _____

Budget Officer Approval: _____
Date: _____

Board Approval (When Applicable) Item # _____

Date of Minutes _____

Email to Finance

Revision 8.5 (1/13/15)

Print Department - Copy