



## REQUEST FOR BOARD ACTION

ITEM NO. 13

**DATE OF MEETING:** March 21, 2016

**REQUESTED BY:** Carolyn Moser, Health and Human Services Director

**SHORT TITLE:** Approval of a Budget Amendment to Increase Health Department Revenues and Expenditures for Fiscal Year 2015-2016: \$250.

**BACKGROUND:** The Health Department was awarded \$250.00 of grant funds for the Farm Worker Health Program. The additional funds are to be spent on National Farmworker Awareness Week event that will be held at the University of North Carolina Wilmington. Funds will be used to purchase screening rights of the documentary, *La Cosecha* and to provide a small stipend to panel participants who will be farmworker youth.

**SPECIFIC ACTION REQUESTED:** To consider a resolution approving a budget amendment for increasing programmatic revenues and related expenditures for Pender County Health Department by \$250 in the Migrant Farm Workers' program for Fiscal Year 2015-2016.

Revenues 11 375036 (Migrant Health Grant)  
Expenditures 900073- 404500 (Contracted Services)

BUDGET ORDINANCE AMENDMENT TITLE:

[Empty box for title]

Introduced by: Randell Woodruff, County Manager

Date: 2016-03-15

Item #: \_\_\_\_\_

Fund: 11

Department: Health

Division: Farm Workers / Migrant Health



### PENDER COUNTY, NORTH CAROLINA

FY 2015-2016

Budget Amendment # \_\_\_\_\_

Date Approved: \_\_\_\_\_

Appropriations

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>	Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>
Account # and Title	Amount	Account # and Title	Amount (leave off \$ sign)
11 375036 Migrant Health Grant	\$250.00	11 900073-404500 Contracted Services	\$250.00
Total: \$250.00		Total: \$250.00	

Reason and Justification for Request:

Additional Funds received in Migrant Health / Farm Workers Program for Mini Grant.

Dept Mgr. Approval: Carolyn Moser  
Date: 2016-03-15

Finance Officer Approval: \_\_\_\_\_  
Date: \_\_\_\_\_

Budget Officer Approval: \_\_\_\_\_  
Date: \_\_\_\_\_

Board Approval (When Applicable)

Item # \_\_\_\_\_

Date of Minutes \_\_\_\_\_

Email to Finance

Revision 8.5 (1/13/15)

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