REQUEST FOR BOARD ACTION

ITEM NO. 11

DATE OF MEETING: April 4, 2016

REQUESTED BY: Michael Y. Taylor, Public Library Director

SHORT TITLE: Approval of a FY 2015-16 Budget Ordinance Amendment Increasing State Aid to Public Library Fund Revenue and Library Department Expenditures by $10,394.

BACKGROUND: Late in the 2015 session, the NC General Assembly passed legislation increasing the annual recurring appropriation to the State Aid to Public Libraries Fund. For FY 2015-16, Pender County budgeted the revenue from the State Aid to Public Libraries Fund at $95,000. The final certified allocation to Pender County by the State Library of North Carolina is now $105,394. Therefore, the library will receive an additional $10,394 in state funds over that which was budgeted by the end of this fiscal year.

The library wishes to budget these additional funds for this fiscal year in the Other Equipment budget line item for the purpose of purchasing computers and educational software for pre-K and early elementary school age children.

SPECIFIC ACTION REQUESTED: To consider a resolution to amend the FY 2015-2016 budget through a Budget Ordinance Amendment to increase State Aid to Public Library revenue and library expenditures by$10,394 from $95,000 to $105,394.

Revenues (10348804)	State Aid to Public Libraries
Expenditures (630-407100)	Other Equipment

BUDGET ORDINANCE AMENDMENT TITLE: Increase Library State Aid Revenue and Related Expenditures: $10,394

Introduced by: Randell Woodruff, County Manager Date: March 16, 2016 Item #: _____

Fund: General Department: Library Division: _____

PENDER COUNTY, NORTH CAROLINA

FY _____ Budget Amendment # _____ Date Approved: _____

Appropriations

REVENUES		EXPENDITURES	
Increase: ☒	**Decrease:** ☐	**Increase:** ☒	**Decrease:** ☐
Account # and Title	Amount	Account # and Title	Amount (leave off $ sign)
10-348804 State Aid	$10,394.00	630-407100 Other Equipment	$10,394.00
Total:	$10,394.00	Total:	$10,394.00

RECEIVED
MAR 17 2016
PENDER FINANCE

Reason and Justification for Request:

To be considered as a request for Board Action by the County Commissioners on the April 4, 2016 agenda. An additional $10,394 from the State Aid to Public Libraries Fund has been appropriated by the NC General Assembly and administered through the State Library of North Carolina for FY 2015-16. The library is also seeking approval from the BOCC to use these funds towards the purchase of early literacy educational computers.

Dept Mgr. Approval:	Date:	Finance Officer Approval:	Date:	Budget Officer Approval:	Date:
Michael Y. Taylor	3/16/2016	K Brafford	3/18/16		

Board Approval (When Applicable) Item # Date of Minutes

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