



REQUEST FOR BOARD ACTION

ITEM NO. 13

DATE OF MEETING: April 4, 2016

REQUESTED BY: Dee Turner, Chairperson of Pender County JCPC

SHORT TITLE: Resolution to Approve the Juvenile Crime Prevention Council's Annual Plan, Board Members and Funding Recommendations for FY 2015-2016.

BACKGROUND: The Juvenile Crime Prevention Council (JCPC) is a state mandated county board tasked with administering the distribution of state funds for programs serving youth who are currently in the juvenile justice system or are at-risk of entering it. The amount of funding is based on a youth per capita basis within the county. It is anticipated that Pender County will receive \$113,591 for FY 2016-2017. To receive these funds, the JCPC must complete an Annual Plan of which a major component is doing an assessment summary of the risks, needs and available resources for the youth of Pender County. As a result of the assessment summary, the following needs were determined and prioritized: 1) Psychological Assessments, 2) Community Service & Restitution, 3) Counseling Services, and 4) Teen Court. A request for proposals was advertised for programs that could meet these identified needs. Based on proposals received, the Pender County JCPC recommends that the following programs receive funding:

Psychological Services	\$ 48,500
Juvenile Restitution/Community Service	\$ 26,216
Teen Court	\$ 19,884
Counseling Services & Anger Management	\$ 11,359
JCPC Administration	<u>\$ 7,632</u>
Total	\$113,591

SPECIFIC ACTION REQUESTED: To consider a resolution approving the JCPC's Annual Plan, Board Members and Funding Recommendations for FY 2015-2016.



NC Department of Public Safety
Juvenile Crime Prevention Council Certification

Fiscal Year: 2016 -2017

County: Pender Date: March 2, 2016

CERTIFICATION STANDARDS

STANDARD #1 - Membership

- A. Have the members of the Juvenile Crime Prevention Council been appointed by county commissioners? Yes
B. Is the membership list attached? Yes
C. Are members appointed for two year terms and are those terms staggered? Yes
D. Is membership reflective of social-economic and racial diversity of the community? Yes
E. Does the membership of the Juvenile Crime Prevention Council reflect the required positions as provided by N.C.G.S. §143B-846? Yes
If not, which positions are vacant and why?

STANDARD #2 - Organization

- A. Does the JCPC have written Bylaws? Yes
B. Bylaws are [] attached or [X] on file (Select one.)
C. Bylaws contain Conflict of Interest section per JCPC policy and procedure. Yes
D. Does the JCPC have written policies and procedures for funding and review? Yes
E. These policies and procedures [] attached or [X] on file. (Select one.)
F. Does the JCPC have officers and are they elected annually? Yes
JCPC has: [X] Chair; [X] Vice-Chair; [X] Secretary; [X] Treasurer.

STANDARD #3 - Meetings

- A. JCPC meetings are considered open and public notice of meetings is provided. Yes
B. Is a quorum defined as the majority of membership and required to be present in order to conduct business at JCPC meetings? Yes
C. Does the JCPC meet bi-monthly at a minimum? Yes
D. Are minutes taken at all official meetings? Yes
E. Are minutes distributed prior to or during subsequent meetings? Yes

STANDARD #4 - Planning

- A. Does the JCPC conduct an annual planning process which includes a needs assessment, monitoring of programs and funding allocation process? Yes
B. Is this Annual Plan presented to the Board of County Commissioners and to DPS? Yes
C. Is the Funding Plan approved by the full council and submitted to Commissioners for their approval? Yes

Juvenile Crime Prevention Council Certification (cont'd)

STANDARD #5 - Public Awareness

- A. Does the JCPC communicate the availability of funds to all public and private non-profit agencies which serve children or their families and to other interested community members? (RFP, distribution list, and article attached) _____
Yes
- B. Does the JCPC complete an annual needs assessment and make that information available to agencies which serve children or their families, and to interested community members? _____
Yes

STANDARD #6 – No Overdue Tax Debt

- A. As recipient of the county DPS JCPC allocation, does the County certify that it has no overdue tax debts, as defined by N.C.G.S. §105-243.1, at the Federal, State, or local level? _____
Yes

Briefly outline the plan for correcting any areas of standards non-compliance.

Having complied with the Standards as documented herein, the Juvenile Crime Prevention Council may use up to \$15,500 of its annual Juvenile Crime Prevention fund allocation to cover administrative and related costs of the council. *Form JCPC/OP 002 (b) JCPC Certification Budget Pages* detailing the expenditure budget must be attached to this certification.

The JCPC Certification **must be received by June 30, 2016.**

**JCPC Administrative Funds
SOURCES OF REVENUE**

DPS JCPC	
Only list requested funds for JCPC Administrative Budget.	_____
Local	_____
Other	_____
Total	_____

See Turner

JCPC Chairperson

3/29/16

Date

Chairman, Board of County Commissioners Date

DPS Designated Official Date

Juvenile Crime Prevention Council Certification (cont'd)

Pender

County

FY 2016-2017

Instructions: N.C.G.S. § 143B-846 specifies suggested members be appointed by county commissioners to serve on local Juvenile Crime Prevention Councils. In certain categories, a designee may be appointed to serve. Please indicate the person appointed to serve in each category and his/her title. Indicate appointed members who are designees for named positions. Indicate race and gender for all appointments.

Specified Members	Name	Title	Designee	Race	Gender
1) School Superintendent or designee	Dr. Robbie Cauley	Director, Student Services	<input checked="" type="checkbox"/>	W	M
2) Chief of Police	Jim Hock	Chief of Police	<input type="checkbox"/>	W	M
3) Local Sheriff or designee	Carson Smith	Sheriff	<input type="checkbox"/>	W	M
4) District Attorney or designee	Erika Jones	Assistant DA	<input checked="" type="checkbox"/>	B	F
5) Chief Court Counselor or designee	Robert Speight	Chief CC	<input type="checkbox"/>	W	M
6) Director, AMH/DD/SA, or designee	Amy Horgan	SOC Coordinator	<input checked="" type="checkbox"/>	W	F
7) Director DSS or designee	Bert Wilson	DSS Supervisor	<input checked="" type="checkbox"/>	B	M
8) County Manager or designee	Dee Turner	Director, Parks & Recreation	<input checked="" type="checkbox"/>	W	F
9) Substance Abuse Professional	Erin Ditta	Substance Abuse Counselor	<input type="checkbox"/>	W	F
10) Member of Faith Community	Janice Nichols	Pastor	<input type="checkbox"/>	B	F
11) County Commissioner	Demetrious Keith	County Commissioner	<input type="checkbox"/>	B	F
12) Two Persons under age 18 (State Youth Council Representative, if available)	Aunilie Lineham	Student	<input type="checkbox"/>	W	F
	Ryan Teeter	Student	<input type="checkbox"/>	W	M
13) Juvenile Defense Attorney	Kent Harrell	Attorney	<input type="checkbox"/>	W	M
14) Chief District Judge or designee	Jay Corpening	Chief District Court Judge	<input type="checkbox"/>	W	M
15) Member of Business Community	Joe Cina	Business Owner	<input type="checkbox"/>	W	M
16) Local Health Director or designee	Shirley Steele	Nursing Director	<input type="checkbox"/>	W	F
17) Rep. United Way/other non-profit	Sally Fields	Communities in Schools (non-profit)	<input type="checkbox"/>	W	F
18) Representative/Parks and Rec.	Dee Turner	Director, Parks & Recreation	<input type="checkbox"/>	W	F
19) County Commissioner appointee			<input type="checkbox"/>		
20) County Commissioner appointee			<input type="checkbox"/>		
21) County Commissioner appointee			<input type="checkbox"/>		
22) County Commissioner appointee			<input type="checkbox"/>		
23) County Commissioner appointee			<input type="checkbox"/>		

SECTION VII**JCPC Certification Budget Pages**

Program:

Pender County Juvenile Crime Prevention Council

Fiscal Year	2016-2017		Number of months	12
	Cash	In-Kind	Total	
I. Personnel Services	\$6,000		\$6,000	
120 Salaries & Wages				
180 Fringe Benefits				
190 Professional Services	\$6,000		\$6,000	
II. Supplies & Materials	\$1,400		\$1,400	
210 Household & Cleaning				
220 Food & Provisions	\$400		\$400	
230 Education & Medical				
240 Construction & Repair				
250 Vehicle Supplies & Materials				
260 Office Supplies & Materials	\$1,000		\$1,000	
280 Heating & Utility Supplies				
290 Other Supplies & Materials				
III. Current Obligations & Services	\$232		\$232	
310 Travel & Transportation				
320 Communications				
330 Utilities				
340 Printing & Binding				
350 Repairs & Maintenance				
370 Advertising	\$232		\$232	
380 Data Processing				
390 Other Services				
IV. Fixed Charges & Other Expenses				
410 Rental of Real Property				
430 Equipment Rental				
440 Services & Maint. Contracts				
450 Insurance & Bonding				
490 Other Fixed Charges				
V. Capital Outlay				
510 Office Furniture & Equipment				
530 Educational Equipment				
540 Motor Vehicle				
550 Other Equipment				
580 Buildings, Structures & Improv.				
Total	\$7,632		\$7,632	

Anticipated Delinquency Intervention Funds for Pender County

Pender County anticipates allocation of funds from the North Carolina Department of Public Safety, Division of Adult Corrections & Juvenile Justice, Juvenile Community Programs section in the amount of \$113,591 for programs to serve delinquent youth and youth most at risk to become delinquent. The Pender County Juvenile Crime Prevention Council will be accepting proposals for the funding period of July 1, 2016 through June 30, 2017 from local government agencies and private non-profits with 501-c-3 status for the following services:

1. Psychological Assessments - comprehensive mental health evaluations for court involved youth, done in a timely, assertive and expedited manner
2. Community Service and Restitution - sanction for juvenile court
3. Counseling Services - timely and assertive mental health treatment for court involved youth/families or those youth most at risk for court involvement
4. Teen Court

Please contact: Dee Turner, Pender County JCPC Chairman, at 805 S. Walker Street, P.O. Box 177, Burgaw, NC 28425 or (910) 259-1330 or dturner@pendercountync.gov to request a complete Request for Proposals and submission information. The deadline for submitting proposals is February 1, 2016 at 5:00 p.m.

**Pender County Juvenile Crime Prevention Council
Request for Proposals**

\$113,591

Anticipated County Allocation

10%

Required Local Match Rate

December 28, 2015

Date Advertised

The Juvenile Crime Prevention Council (JCPC) has studied the risk factors and needs of Juvenile Court involved youth in this county and hereby publishes this Request for Proposals. The JCPC anticipates funds from the NC Department of Public Safety, Division of Adult Corrections and Juvenile Justice, Juvenile Community Programs section in the amount stated above to fund the program types specified below. Such programs will serve delinquent and at-risk youth for the state fiscal year 2015-2016 beginning on, or after, July 1, 2015. The use of these funds in this county requires a local match in the amount specified above.

The JCPC will consider proposals for the following needed programs:

1. Psychological Assessments - comprehensive mental health evaluations for court involved youth, done in a timely, assertive and expedited manner.
2. Community Service and Restitution - sanction for juvenile court
3. Counseling Services - timely and assertive mental health treatment for court involved youth/families or those youth most at risk for court involvement
4. Teen Court

Proposed program services should target the following risk factors for delinquency or repeat delinquency:

Regularly associating with other delinquent youth; moderate to serious behavioral problems at school; engage in assaultive/aggressive behavior; engaged in substance abuse; inadequate supervision by parents/guardians; referral to juvenile court prior to age 12; prior involvement with juvenile court, have parents/guardians who are unable to supervise.

Programs should address the following concerns as reported in the Needs Assessments for adjudicated youth:

Peer Domain: Association with other delinquent peers

Individual Domain: Substance abuse, sexually offending behavior, mental health problems, involvement with juvenile court prior to age 12, multiple referrals to juvenile court

Family Domain: Parental supervision problems

School Domain: Moderate to severe behavioral problems at school

Applicants are being sought that are able to address items below:

1. Program services compatible with research that are shown to be effective with juvenile offenders.
2. Program services are outcome-based.
3. The program has an evaluation component.
4. Program services detect gang participation and divert individual, if applicable.

Local public agencies, 501(c)(3) non-profit corporations and local housing authorities are invited to submit applications to provide services addressing the above elements.

Dee Turner

JCPC Chairperson or Designee

at

(910) 259-1330

Telephone #

In order to apply for FY 2015-2016 JCPC funding, you must complete and submit your application online by accessing NC ALLIES. Please read and follow all instructions at the following link:

<https://www.ncdps.gov/index2.cfm?a=000003,002476,002483,002482,002514>

After submitting the application electronically, print and submit hard copies as indicated below. Private non-profits are also required to submit No Over Due Tax forms, Conflict of Interest Statements, and proof of 501(c)(3) status.

NOTE: For further information, or technical assistance about applying for JCPC funds in this county, contact your Area Consultant, Jesse V. Riggs at 252-355-9013.

Deadline for Application is: February 1, 2016 by 5:00 P.M.

Mail or deliver Dee Turner

applications to: 805 S. Walker Street, P.O. Box 177

Burgaw, NC 28425

Number of original copies to submit: 5

Telephone: (910) 259-1330

Juvenile Crime Prevention Council County Plan

Pender County

For FY 2016-2017

Table of Contents

- I. Executive Summary (Year 1 or subsequent year updates)
- II. County Funding Allocation
- III. Juvenile Crime Prevention Council Organization
- IV. County Risk and Needs Assessment Summary
- V. Research-Based Programs Summary
- VI. Juvenile Crime Prevention Council Action Plan
- VII. County Juvenile Crime Prevention Council Request for Proposals
- VIII. Funding Decisions Summary

Attachment(s):

Juvenile Crime Prevention Council Funded Program Descriptions

Executive Summary

The Pender County Juvenile Crime Prevention Council (JCPC), in fulfillment of the duties and responsibilities as set forth in the General Statutes of the State of North Carolina, has reviewed and updated the County Plan.

The JCPC has identified the issues and factors which have an influence and impact upon delinquent youth, at-risk youth, and their families in Pender County. Further, the JCPC has identified the strategies and services most likely to reduce/prevent delinquent behavior.

JCPC Action Plan Progress:

Over the past year, the JCPC has worked diligently to recruit new members and increase community awareness. As a result the JCPC has increased participation at the JCPC meetings; Board vacancies have been filled; and various agencies began participating in the monthly meetings. This has not only benefited the JCPC, but also the community as agencies that work with families and children become aware of the various services offered in Pender County.

As a result of JCPC funded programs, there has been a decrease in the number of petitions filed, adjudication and probation cases. The Community Service program continues to serve a large number of youth and the Restitution program assists youth and their families by being able to repay victims for crimes committed. More youth were able to receive alcohol and drug treatment while non-residential and residential programs/group homes had a decrease in referrals. The JCPC programs in Pender County continue to make a difference by serving the youth in the County and decreasing juvenile delinquent activity.

Priorities for Funding: Through a risk & needs assessment and a resource assessment, the JCPC has determined that the following services are needed to reduce/prevent delinquency Pender County.

1. Psychological Assessments - comprehensive mental health evaluations for court involved youth, done in a timely, assertive and expedited manner
2. Community Service and Restitution - sanction for juvenile court
3. Counseling Services - timely and assertive mental health treatment for court involved youth/families or those youth most at risk for court involvement
4. Teen Court

Monitoring and Evaluation: Each program funded in the past year by the JCPC has been monitored. The monitoring results and program outcomes evaluations were considered in

making funding allocation decisions. The JCPC continues to conduct implementation monitoring of its action plan and its funded programs on a quarterly basis. (Please see Attached Monitoring Reports)

Funding Recommendations: Having published a Request for Proposals for these needed services for a minimum of thirty (30) days, the JCPC has screened the submitted proposals and has determined which proposals best meet the advertised needed services. As required by statute, the JCPC recommends allocation of the NC Department of Juvenile Justice and Delinquency Prevention (NC DJJDP) Funds to the following Programs in the amounts specified below for the upcoming fiscal year: (See JCPC Funding Allocations page):

1. Psychological Services \$48,500
2. Juvenile Restitution \$26,216
3. Teen Court \$19,884
4. Counseling Services & Anger Management \$11,359

(Please see attached program description pages)

The JCPC further recommends that the following amount be allocated from the NC DJJDP funds for the administrative costs of the Council for the upcoming fiscal year: \$7,632

Respectfully Submitted,

Dee Turner

Chair, Pender County Juvenile Crime Prevention Council

Date: February 28, 2016

Juvenile Crime Prevention Council Organization

	Name	Organization	Title
Chairperson	Dee Turner	Pender County Parks & Recreation Dept.	Director
Vice-Chairperson	Shirley Steele	Pender County Health Department	Director of Nursing
Secretary	Bob Speight	Division of Juvenile Justice	Chief Court Counselor
Treasurer	Bob Speight	Division of Juvenile Justice	Chief Court Counselor
Assessment Committee Chairperson	Bob Speight	Division of Juvenile Justice	Chief Court Counselor
Funding Committee Chairperson	Bert Wilson	Pender County DSS	CPS Supervisor

Number of members: 16 as of March 2016

List meeting dates during the current fiscal year and identify the number of JCPC members in attendance for each.

Meeting Date	Number of Members in Attendance	Quorum Present? Yes/No
July 2015	no meeting	not applicable
August 21, 2015	8 members	Yes
September 18, 2015	13 members	Yes
October 2015	no meeting	not applicable
November 20, 2015	11 members	Yes
December 2015	no meeting	not applicable
January 15, 2016	11 members	Yes
February 19, 2016	11 members	Yes
March 18, 2016	members	Yes
April 2016	no meeting	not applicable
May 20, 2016	members	Yes
June 2016	no meeting	not applicable

**SUMMARY REPORT OF THE
PENDER COUNTY RISK AND NEEDS ASSESSMENT COMMITTEE**

- I. **Risk Assessment Summary**
- II. **Needs Assessment Summary**
- III. **Resource Assessment Summary**
- IV. **Summary of Gaps and Barriers in the Community Continuum**
- V. **Proposed Priority Services for Funding**

Part I. Risk

The Risk and Needs Assessment Committee reviewed data gleaned from the Juvenile Risk Assessment instrument administered by Juvenile Court Counselors after juveniles are referred with a complaint alleging that a delinquent act has occurred and prior to adjudication of the juvenile. The Juvenile Risk Assessment is an instrument used to predict the likelihood of the juvenile being involved in future delinquent behavior. For some youth, some of the individual item ratings may be heavily dependent upon information reported by the juvenile or the parent(s). For these items (*represented by percentages which with a star next to them*), there is a likelihood of under-reporting the incidence of a particular behavior and the actual incidence may be higher than suggested by these figures. In those cases, the figure should be interpreted as a measure of the minimum level of occurrence.

County Risk Factor Observations: FY 2014-2015

- The majority of youth in Pender County fall in the low to medium risk category with the majority being low risk which is good and a sign that most youth can be served in the County.
- There was a slight increase in the number of youth, under age 12, who commit delinquent offenses. The County rate of 23% is higher than the State rate of 16%.
- 89% of the youth seen at intake have no serious prior adjudications which means the majority of the youth can be served by programs/services in the community. There were no A-E felonies.
- 90% of youth have not had any assaults, and there was a decrease in the number of youth involved in an affray or had a weapon.
- There was a 9% increase in the number of runaways. This mirrors the state rate of 12%.
- There is an increase in the number of problems/behaviors that escalate to school behavior problems. 67% of the youth coming through juvenile court have moderate to severe problems.
- 56% of adjudicated youth lack pro-social peer relationships. This number mirrors the state rate.

Part II. Needs

The Risk and Needs Assessment Committee also reviewed data gleaned from the Juvenile Needs Assessment instrument administered by Juvenile Court Counselors prior to court disposition of a juvenile. The Juvenile Needs Assessment is an instrument used to examine a youth's needs in the various domains of his life: The Individual Domain, The School Domain, The Peer Domain, and the Community Domain. This instrument was designed to detect service intervention needs as an aid in service planning. As with the Juvenile Risk Assessment, some of the individual item ratings may be heavily dependent upon information reported by the juvenile or the parent(s). For these items (*represented by percentages which with a star next to them*), there is a likelihood of under-reporting the incidence of a particular behavior and the actual incidence may be higher than suggested by these figures. In those cases, the figure should be interpreted as a measure of the minimum level of occurrence

County Elevated Needs Observations: FY 2014-2015

- 99% of adjudicated youth have low to medium needs in Pender County. The lower numbers can be attributed, in part, to the CCA's being done on every juvenile seen at intake and now youth are getting the services they need.
- 25% of kids in Pender County come from home situations where there has been some level of conflict. This is an increase over the previous year and just above the state rate. There was also an increase in domestic violence. DJJ Court Counselor felt this might be attributed to a few things. One would be parents being more honest, access to CJ-LEADS and families working with the therapist. The incidents may not have changed but our knowledge of the information may have. We need to make sure these kids have access to mental health services.
- 80% of adjudicated youth have moderate to serious school behavior problems. This is much higher than the state rate of 62%.
- 10% of adjudicated youth have been victims of abuse with no support. This is double the previous fiscal year and higher than the state rate of 3%.
- 13% of adjudicated youth have sexual behaviors, participate in dangerous sexual practices or have sexually victimized others. This is a 6% increase over the previous year.
- 69% of youth have some level of mental health needs. 35% of those youth need more mental health assessment.
- 71% of parents have marginal or inadequate supervision skills, such as restrictions, discipline, etc. This is a 10% increase over the previous year and above the state rate of 53%.
- 28% of the youth have family members living in the house that have criminal history and/or are actively supervised by the court or have gang involvement.

Part III. Summary of the Existing Community Resources

- Juvenile Psychological Services (JCPC funded)
- Community Service & Restitution program (JCPC funded)
- Counseling Services & Anger Management (JCPC funded)
- Alexander Youth Network / MST
- Teen Court (JCPC funded)
- Coastal Horizons / In Home Services

- Coastal Horizons / Counseling Services & Anger Management for Adolescents (includes parent component)
- AMI Kids
- Strategic Behavioral Health
- The Matthew 25 Center
- Cooperative Extension 4H services
- After-school programming in elementary and middle schools
- PORT inpatient substance abuse facility
- Smart Start
- STAR Academy (Alternative Learning Program within the school system)
- Organized youth athletic organizations (i.e. soccer, baseball, basketball, cheerleading)
- GREAT (Pender County Sheriff's Office)
- PATH (Pender Alliance Teen Health school based health center)
- Pender County Schools – Second Step, PBIS, Rachel's Challenge, Multi-tiered Student Support System (MTSS)
- Pender County Parks and Recreation Department (Middle School Summer Enrichment Camps, Elementary Summer Day Camps, Sports Camps)
- Brigade Boys and Girls Club – Smart Moves, Smart Kids, Street Smarts, Health Habits and Triple Play. Programs include components for drug and alcohol prevention, healthy eating habits and positive peer relationships.
- Communities in Schools – Afterschool programming

Part IV Summary of Gaps and Barriers in the Continuum of Services

- Activities and opportunities for youth to participate in, in a safe environment
- Transportation
- The committee recognizes the need for increased employment opportunities for parents in order to strengthen families and improve socioeconomic status and access to better housing
- Mentoring Program

Part V. Proposed Priority Services for Funding

The committee compared the services needed to address the elevated Juvenile Risk Factors and Juvenile Needs with services currently available in the community. Services which are currently available in the community and sufficient to meet the needs of court involved youth or those youth most at risk for court involvement are not considered as a priority for JCPC funding.

The Committee proposes that the following services in ranked order be approved as the funding priorities for FY 2016-2017

1. Psychological Assessments - comprehensive mental health evaluations for court involved youth, done in a timely, assertive and expedited manner
2. Community Service and Restitution - sanction for juvenile court
3. Counseling Services - timely and assertive mental health treatment for court involved youth/families or those youth most at risk for court involvement
4. Teen Court

Juvenile Crime Prevention Council Action Plan: FY: 2016-2017

Goal: To prevent or reduce delinquent behavior

Objective	Activities	Output/Outcome Measures	Evaluation/Results	Person(s) Responsible	Timeframe
1.0 To reduce alcohol and substance abuse/use by 20 % among juveniles served	Intervention/Prevention programs Substance Abuse Assessments & referrals Drug Screens	Program Tracking Monitoring by JCPC Drug Screens Referrals to programs (i.e. Psychological Services, GREAT) NC-JOIN data	At the end of the first year, there were no alcohol offenses, 1 and there were 3 drug offenses, down from the previous year of 5. This is well within the 5% reduction that the Council anticipated.	Court Counselors Psychological Services Family & child	5% each year for the next four years
2.0 To reduce subsequent complaints by 16 % among juveniles served	Psychological Assessments Inpatient Treatment Group Counseling Consultations Teen Court diversions JCPC / community programs Contracts & Plans	JCPC Monitoring # of complaints filed in NC-JOIN Unsuccessful contracts		Court Counselor Community Programs JCPC programs Family & child	4% annually for the next 4 years

<p>3.0 To reduce violations of community supervision by 12 % among juveniles served</p>	<p>Enforce supplemental contracts Electronic Monitoring use Reduce school suspensions Psychological Assessments Out of Home placements</p>	<p>NC-JOIN data Referrals to out of home placements & treatment</p>	<p>Court Counselors Child & family Psychologist Treatment staff</p>	<p>3% annually for the next 4 years</p>
<p>4.0 To reduce subsequent convictions by 12 % among juveniles served</p>	<p>Enforce supplemental contracts Electronic Monitoring use Reduce school suspensions Psychological Assessments Out of Home placements</p>	<p>NC-JOIN data Referrals to out of home placements & treatment</p>	<p>Court Counselor Child & family Psychologist Treatment staff</p>	<p>3% annually for the next 4 years</p>
<p>5.0 To fulfill 80 % of restitution contracts to victims</p>	<p>Provide opportunities for restitution Assess & refer youth to appropriate service providers Ensure adequate funds allocated for the restitution bank</p>	<p>Community Services client tracking forms Timesheets and progress reports from worksites</p>	<p>Court Counselor Child Worksite personnel</p>	<p>2.5% increase over the next 4 years</p>

6.0 To increase parental accountability by 20 % among parents of juveniles served	Psychological Services Parenting class by DJJDP Enforce supplemental contracts	Number of show causes on parents client tracking data from Skills for Success program # of DSS referrals for abuse & neglect	Court Counselor Child & Family Therapist/Social Worker	5% each year for the next 4 years
7.0				
8.0				
9.0				

Goal:

Objective	Activities	Output/Outcome Measures	Evaluation/Results	Person(s) Responsible	Timeframe
1.0 To reduce alcohol and substance abuse/use by 20% of youth served	Implementation of a drug awareness prevention program, GREAT program, psychological services program	NC-JOIN data, Risk and Needs assessment data	Youth reporting no substance abuse has increased by 15% over the previous FY and those needed assessments or treatment has decreased 15%	DJJDP staff, Psychological Services staff, Pender County schools	Previous FY
2.0 To reduce subsequent complaints by 16%	DJJDP staff, Teen Court program, Community Service program, Psychological Services program	NC-JOIN data, Risk and Needs data	Juveniles with only one (current) complaint has decreased 14% in the last 3 years	DJJDP staff, Psychological Services staff, Outpatient Mental Health Counseling for Anger Problems, Pender County schools, Teen Court and Community Service staff	Previous 3 FYs.

3.0 Reduce violations of community supervision by 12%	DJJDP staff, Teen Court program, Community Service program, Psychological Services program	NC-JOIN data, Risk and Needs data	Juvenciles with no prior adjudications has decreased 8% over the previous 2 FYs.	DJJDP staff, Psychological Services staff, Outpatient Mental Health Counseling for Anger Problems staff, Pender County schools, Teen Court and Community Service staff	Previous 2 FYs.
4.0 To reduce subsequent convictions by 12%	DJJDP staff, Teen Court program, Community Service program, Psychological Services program	NC-JOIN data, Risk and Needs data	Juvenciles with no prior convictions decreased 8% in the previous 2 years.	DJJDP staff, Psychological Services staff, Outpatient Mental Health Counseling for Anger Problems program, Pender County schools, Teen Court and Community Service staff	Previous 2 FYs
5.0 To fulfill 80% of restitution contracts to victims	Community Service program staff, DJJDP staff	NC-JOIN data, Community Service data	95% of youth eligible for restitution received it and were able to pay victims.	Community Service staff	Previous 4 FYs
6.0 To increase parental accountability by 20% among parents of juveniles served.	DJJDP staff, Psychological Services staff, Pender County schools, Teen Court and Community Service staff	NC-JOIN data, Risk and Needs data	Parents willing and able to supervise increased 11% over the previous FY but there was a 18% decrease compared to the data from 2 years ago. This is attributed to a downturn in the economy.	DJJDP staff, Psychological Services staff, Outpatient Mental Health Counseling for Anger Problems program, Pender County schools, Teen Court and Community Service staff	Previous 2 FYs