



## REQUEST FOR BOARD ACTION

ITEM NO. 18

**DATE OF MEETING:** April 4, 2016

**REQUESTED BY:** Carolyn Moser, Health and Human Services Director

**SHORT TITLE:** Approval of a Budget Amendment to Approve Decrease in Department of Social Services Revenues and Expenditures for Fiscal Year 2015-2016: Crisis Intervention: \$105,000.

**BACKGROUND:** During February 2016, the Division of Social Services surveyed counties to determine if any counties were willing to reallocate funds to other counties that needed additional funds. Pender County received \$228,727 for FY 15-16. Pender has spent an average of \$10,000 per month. It was determined that Pender could reallocate funds and still be able to assist our clients through June 30, 2016.

**SPECIFIC ACTION REQUESTED:** To consider a resolution approving a budget amendment to decrease programmatic revenues and related expenditures for the Department of Social Services for Fiscal Year 2015-2016.

**BUDGET ORDINANCE AMENDMENT TITLE:** Decrease in CIP Revenues & Expenditures

Introduced by: Randell Woodruff, County Manager Date: \_\_\_\_\_ Item #: \_\_\_\_\_

Fund: Public Assistance Department: DSS Division: \_\_\_\_\_



**PENDER COUNTY, NORTH CAROLINA**

FY 2015-2016 Budget Amendment # \_\_\_\_\_ Date Approved: \_\_\_\_\_  
 Appropriations

REVENUES		EXPENDITURES	
Increase: <input type="checkbox"/>		Decrease: <input checked="" type="checkbox"/>	
Account # and Title	Amount	Account # and Title	Amount (leave off \$ sign)
Crisis Intervention 12-384372	\$105,000.00	Crisis Intervention 100090-462719	\$105,000.00
Total: <span style="float: right;">\$105,000.00</span>		Total: <span style="float: right;">\$105,000.00</span>	

Reason and Justification for Request:  
 State Reallocation

Dep't Mgr. Approval: *[Signature]* Date: 3/29/16 Finance Officer Approval: \_\_\_\_\_ Date: \_\_\_\_\_ Budget Officer Approval: \_\_\_\_\_ Date: \_\_\_\_\_

Board Approval (When Applicable) Item # \_\_\_\_\_ Date of Minutes \_\_\_\_\_