



REQUEST FOR BOARD ACTION

ITEM NO. 9

DATE OF MEETING: May 2, 2016

REQUESTED BY: Carolyn Moser, Health and Human Services Director, Health Department

SHORT TITLE: Approval of a Budget Amendment to Approve an Increase in Health Department Revenues and Expenditures for Fiscal Year 2015-2016: Migrant Farm Workers' Grant Program \$4,215.

BACKGROUND: The Health Department was awarded additional grant funds for the Farm Workers' Program. The additional funds are to be spent based upon the program guidelines and agreement.

SPECIFIC ACTION REQUESTED: To consider approving a budget amendment for increasing additional programmatic revenues and related expenditures for Pender County Health Department in the Migrant Farm Workers' Grant Program by \$4,215 for Fiscal Year 2015-2016.

11 900073-404500 Contracted Services (Expenditures)

11 375036 Farm Workers / Migrant Health Grant (Revenues)

BUDGET ORDINANCE AMENDMENT TITLE:

Introduced by: Randell Woodruff, County Manager

Date: 2016-04-21 Item #: _____

Fund: 11

Department: Health

Division: Farm Workers / Migrant Health



PENDER COUNTY, NORTH CAROLINA

FY 2015-2016 Budget Amendment # _____ Date Approved: _____
 Appropriations

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>		Decrease: <input type="checkbox"/>	
Decrease: <input type="checkbox"/>		Increase: <input checked="" type="checkbox"/>	
Decrease: <input type="checkbox"/>		Decrease: <input type="checkbox"/>	
Account # and Title	Amount	Account # and Title	Amount (leave off \$ sign)
11 375036 Migrant Health Grant	\$4,215.00	11 900073-404500 Contracted Services	\$4,215.00
Total:		Total:	
	\$4,215.00		\$4,215.00

Reason and Justification for Request:
 Additional Funds received in Migrant Health / Farm Workers Program.

Carolyn Mosey

Dept Mgr. Approval: <u>Carolyn Mosey</u>	Date: <u>2016-04-21</u>	Finance Officer Approval:	Date:	Budget Officer Approval:	Date:
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Board Approval (When Applicable) Item # Date of Minutes