



## REQUEST FOR BOARD ACTION

ITEM NO. 9

**DATE OF MEETING:** June 20, 2016

**REQUESTED BY:** Carolyn Moser, Health and Human Services Director, Health Department

**SHORT TITLE:** Approval of a Budget Amendment to Approve an Increase in Health Department Revenues and Expenditures for Fiscal Year 2015-2016: Migrant Farm Workers' Grant Program \$2,247.

**BACKGROUND:** The Health Department was awarded additional grant funds for the Farm Workers' Program. The additional funds are to be spent based upon the program guidelines and agreement.

**SPECIFIC ACTION REQUESTED:** To consider approving a budget amendment for increasing additional programmatic revenues and related expenditures for Pender County Health Department in the Migrant Farm Workers' Grant Program by \$2,247 for Fiscal Year 2015-2016.

**11 900073-404500 Contracted Services (Expenditures)**

**11 375036 Farm Workers / Migrant Health Grant (Revenues)**

BUDGET ORDINANCE AMENDMENT TITLE:

[Empty box for Budget Ordinance Amendment Title]

Introduced by: Randell Woodruff, County Manager

Date: 2016-06-13

Item #: \_\_\_\_\_

Fund: 11

Department: Health

Division: Migrant Farm Workers Program



### PENDER COUNTY, NORTH CAROLINA

FY 2015-2016

Budget Amendment # \_\_\_\_\_

Date Approved: \_\_\_\_\_

Appropriations

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>		Increase: <input checked="" type="checkbox"/>	
Decrease: <input type="checkbox"/>		Decrease: <input type="checkbox"/>	
Account # and Title	Amount	Account # and Title	Amount (leave off \$ sign)
11 375036 Farm Workers / Migrant Gr	\$2,247.00	11 900073-404500 Contracted Services	\$2,247.00
Total: \$2,247.00		Total: \$2,247.00	

Reason and Justification for Request:

Additional Funds received in Migrant Farm Workers Program

Dept Mgr. Approval: Carolyn Moser  
Date: 2016-06-13

Finance Officer Approval: \_\_\_\_\_  
Date: \_\_\_\_\_

Budget Officer Approval: \_\_\_\_\_  
Date: \_\_\_\_\_

Board Approval (When Applicable) Item # \_\_\_\_\_ Date of Minutes \_\_\_\_\_

Email to Finance

Revision 8.5 (1/13/15)

Print Department - Copy