



REQUEST FOR BOARD ACTION

ITEM NO. 10

DATE OF MEETING: June 20, 2016

REQUESTED BY: Carolyn Moser, Health and Human Services Director, Health Department

SHORT TITLE: Approval of a Budget Amendment to Approve an Increase in Health Department Revenues and Expenditures for Fiscal Year 2015-2016: Environmental Health Program \$5,806.

BACKGROUND: The Health Department was awarded funds to allow for Local Health Department's environmental health program to implement state-mandated sanitation regulations. The funds are to be used to support local Food and Lodging programs and activities.

SPECIFIC ACTION REQUESTED: To consider approving a budget amendment for increasing additional programmatic revenues and related expenditures for Pender County Health Department in the Environmental Health Program by \$5,806 for Fiscal Year 2015-2016.

11 900050-404500 Contracted Services (Expenditures)

11 375026 Food & Lodging DEHNR ATC (Revenues)

BUDGET ORDINANCE AMENDMENT TITLE:

[Empty box for title]

Introduced by: Randell Woodruff, County Manager

Date: 2016-06-13

Item #: _____

Fund: 11

Department: Health

Division: Environmental Health



PENDER COUNTY, NORTH CAROLINA

FY 2015-2016

Budget Amendment # _____

Date Approved: _____

Appropriations

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>		Decrease: <input type="checkbox"/>	
Decrease: <input type="checkbox"/>		Increase: <input checked="" type="checkbox"/>	
Decrease: <input type="checkbox"/>		Decrease: <input type="checkbox"/>	
Account # and Title	Amount	Account # and Title	Amount (leave off \$ sign)
11 375026 Food & Lodging ATC	\$5,806.00	11 900050-404500 Contracted Services	\$5,806.00
Total: \$5,806.00		Total: \$5,806.00	

Reason and Justification for Request:
Additional Funds received in Food & Lodging

Dept Mgr. Approval: Carolyn Moser
Date: 2016-06-13

Finance Officer Approval: _____
Date: _____

Budget Officer Approval: _____
Date: _____

Board Approval (When Applicable) Item # _____ Date of Minutes _____

Email to Finance

Revision 8.5 (1/13/15)

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