REQUEST FOR BOARD ACTION

ITEM NO. _14_

DATE OF MEETING: June 20, 2016

REQUESTED BY: Katherine C. Brafford, Finance Director

SHORT TITLE: Budget Amendment to Budget Additional Tax Revenues and Payouts for Pender County Fire Districts for the Fiscal Year.

BACKGROUND: The County collects and subsequently distributes fire taxes for the various fire districts throughout the County. Collections in the Sloop Point and Long Creek fire districts exceeded budgeted projections for the fiscal year. We are increasing both the revenue and expenditure line items so that the additional taxes can be paid out prior to the end of the fiscal year and not exceed budget.

SPECIFIC ACTION REQUESTED: To approve the budget amendment.

The foregoing Ordinance, upon motion of Commissioner _____ and second by

Commissioner _____, and having been submitted to a roll call vote and received the

following votes: YES Votes: _____ NO Votes: _____ ABSTAIN: _____

was approved _____denied_____ on this the 20th day of June, 2016:

_____
George R. Brown, Jr., Chairman

ATTEST:

_____
Melissa Long, Clerk to the Board

BUDGET ORDINANCE AMENDMENT TITLE: Emergency Telephone Systems Fund

Introduced by: Randell Woodruff, County Manager Date: 2016-06-20 Item #:

Fund: 26: Fire Districts Department: Division:

PENDER COUNTY, NORTH CAROLINA

FY 2015-2016 Budget Amendment # 2016-94 Date Approved:

Appropriations

REVENUES		EXPENDITURES	
Increase: ☒	Decrease: ☐	Increase: ☒	Decrease: ☒
Account # and Title	Amount	Account # and Title	Amount (leave off $ sign)
Fire Tax: Sloop Point		Fire Tax: Sloop Point	
26-310022	$60,000.00	540-454022	$60,000.00
Fire Tax: Long Creek		Fire Tax: Long Creek	
26-310025	$18,000.00	540-454025	$18,000.00
Total:	$78,000.00	Total:	$78,000.00

Reason and Justification for Request:

To budget additional fire tax receipts for FY 2016 for Sloop Point and Long Creek VFDs and the corresponding payout of those receipts. These receipts will be paid out prior to June 30th. Pender EMS & Fire oversees this district and will use these funds to reimburse the County for a portion of the overpayment from previous fiscal years in order to help alleviate the deficit fund balance which currently exists as a result of those overpayments.

Dept Mgr. Approval: Date:	Finance Officer Approval: Date:	Budget Officer Approval: Date:

Board Approval (When Applicable) Item # Date of Minutes

Email to Finance Revision 8.5 (1/13/15) Print Department - Copy