



## REQUEST FOR BOARD ACTION

ITEM NO. 13e

**DATE OF MEETING:** July 5, 2016

**REQUESTED BY:** Carson Smith, Sheriff

**SHORT TITLE:** Approval of a Purchase Order to Creekrige Capital in the Amount of \$66,461.04 for the Annual Lease Payments for the Public Safety Virtual Network.

**BACKGROUND:** In FY's 13, 14, and 16 the Pender County Public Safety Network was streamlined from 21 shared servers that were aging to a virtualized cluster of servers. This allowed us to replace aging hardware, have a back-up solution off site, and have faster recovery times in the event of a failure. The project has been funded through three leases with payments of \$40,106 (lease 001) and \$8,517.68 (lease 002) and \$17,837.36 (lease 003) per year and is funded 5/9ths from the Sheriff's Office budget and 4/9ths from the Emergency Telephone Fund. This is the final payment for lease 001, payment 4 of 5 for lease 002, and payment 2 of 4 for lease 003.

This expenditure has been budgeted in the FY16-17 Budget Ordinance.

**SPECIFIC ACTION REQUESTED:** The Board of Commissioners is requested to authorize a purchase order to Creekrige Capital for annual lease payments for the Public Safety Virtual Network in the amount of \$66,461.04.