



REQUEST FOR BOARD ACTION

ITEM NO. 15a

DATE OF MEETING: July 5, 2016

REQUESTED BY: Michael G. Mack, Solid Waste Management Director

SHORT TITLE: Approval of a Purchase Order to Waste Industries for Solid Waste Disposal and Hauling Services for FY 16/17: \$4,825,250.

BACKGROUND: Pender County is in year eleven (11) of a thirteen (13) year contract with Waste Industries to provide waste management, hauling and disposal of municipal solid waste, construction/demolition waste, and recycling at the county owned/managed convenience sites and the Transfer Station. The contract contains a provision for annual adjustments tied to the Consumer Price Index (CPI-U) Urban-Unadjusted-Water and Sewer and Trash Collection Services for the period of December to December of each prior year. Based on that calculation, Waste Industries is entitled to a 3.6% increase in the cost of services for this fiscal year.

C&D Disposal/Tipping	75-409900	\$ 220,000
Hauling/Disposal	75-409200	\$1,338,750
Transfer Station	75-409400	\$ 190,500
Solid Waste Collection	75-409300	\$3,021,000
County Dumpsters	500-407500	<u>\$ 70,000</u>
	<i>TOTAL</i>	<i>\$4,825,250</i>

Funds have been budgeted for this expenditure and staff recommends approval.

SPECIFIC ACTION REQUESTED: The Pender County Board of Commissioners is requested to approve a purchase order in the amount of \$4,825,250 to Waste Industries for solid waste disposal and hauling services for FY 16/17.