



REQUEST FOR BOARD ACTION

ITEM NO. 20

DATE OF MEETING: July 5, 2016

REQUESTED BY: Kyle M. Breuer, Director, Planning and Community Development
Sheriff Carson H. Smith, Jr., Pender County Sheriff's Office

SHORT TITLE: Approval of Purchase Order to Esri for GIS Licensing and Annual Maintenance in the amount of \$53,588.50.

BACKGROUND: A geographic information system (GIS) plays an integral role for Pender County by providing a platform to accurately map county assets, administer address points for new and existing structures as well as provide tools to create maps for various circumstances and analysis. GIS is commonly used as an integral tool in providing emergency services by maintaining specific E-911 locations of structures and roadways within Pender County, enhancing response time through in-vehicle display within the Sheriff's Office and Pender EMS & Fire. GIS allows communication through information generated and maintained by utilizing Esri GIS products. With the contract approval, Esri provides annual licensing and maintenance of the software as well as training opportunities for county staff.

Pender County is currently in a 3-year contract with Esri for this mapping and data service which was entered in August, 2014; this is the third and final year of the contract term limit. Planning and Community Development is responsible for approximately 66% of the annual licensing agreement while the Sheriff's Office provides for approximately 33%. Specifically, the purchase order requested is for \$53,588.50 to include local and state taxes.

Funds have been budgeted for this purchase order within the Planning and Community Development Departmental Budget and Sheriff's Office Budget (FY 16-17) within accounts #653-404523 and 252-404500 and the Finance Office has been notified of the request (June 27, 2016).

Department	Contribution Amount
Planning & Comm. Dev.	\$33,700.00
Sheriff's Office	\$16,300.00
<i>Est. Taxes (local/state)</i>	<i>\$ 3,588.50</i>
TOTAL	\$53,588.50

SPECIFIC ACTION REQUESTED: To consider the approval of a purchase order to Esri for GIS licensing and annual maintenance in the amount of \$53,588.50.



Esri Inc
380 New York Street
Redlands CA 92373

Subject: Renewal Quotation

Date: 05/10/2016
To: Josh Norwood
Organization: County of Pender
Planning & Community Development
Fax #: **Phone #:** 910-259-1442

From: Robin Gosney
Fax #: 909-307-3083 **Phone #:** 888-377-4575 Ext. 2166
Email: rgosney@esri.com

Number of pages transmitted
(including this cover sheet): 4

Quotation #25738062
Document Date: 05/10/2016

Please find the attached quotation for your forthcoming term. Keeping your term current may entitle you to exclusive benefits, and if you choose to discontinue your coverage, you will become ineligible for these valuable benefits and services.

If your quote is regarding software maintenance renewal, visit the following website for details regarding the maintenance program benefits at your licensing level
<http://www.esri.com/apps/products/maintenance/qualifying.cfm>

All maintenance fees from the date of discontinuation will be due and payable if you decide to reactivate your coverage at a later date.

Please note: Certain programs and license types may have varying benefits. Complimentary User Conference registrations, software support, and software and data updates are not included in all programs.

Customers who have multiple copies of certain Esri licenses may have the option of supporting some of their licenses with secondary maintenance.

For information about the terms of use for Esri products as well as purchase order terms and conditions, please visit
<http://www.esri.com/legal/licensing/software-license.html>

If you have any questions or need additional information, please contact Customer Service at 888-377-4575 option 5.



esri[®]

380 New York Street
Redlands, CA 92373
Phone: 888-377-45752166
Fax #: 909-307-3083

Quotation

Date: 05/10/2016

Quotation Number: 25738062

County of Pender
Planning & Community Development
GIS
P.O. Box 1519
Burgaw NC 28425-1437
Attn: Josh Norwood
Customer Number: 370721

For questions regarding this document, please contact Customer Service at 888-377-4575.

Send Purchase Orders To:
Environmental Systems Research Institute, Inc.
380 New York Street
Redlands, CA 92373-8100
Attn: Robin Gosney
Please include the following remittance address on your Purchase Order:
Environmental Systems Research Institute, Inc.
File #54630
Los Angeles, CA 90074-4630

Item	Qty	Material#	Unit Price	Extended Price
<p>Per the terms and conditions in your Esri Enterprise License Agreement, your organization is required to provide an annual usage report. This report should detail all deployments made under this agreement for your previous term, and should be provided to Esri as an Excel spreadsheet.</p> <p>The annual usage report must include actual license counts by product, licensee, and location.</p> <p>Please return your report via email to ela_usage_reports@esri.com.</p> <p>Thank you in advance for your prompt attention to this matter.</p>				
10	1	110037	50,000.00	50,000.00
		Populations of 50,001 to 100,000 Small Government Term Enterprise License Agreement Start Date: 08/10/2016 End Date: 08/09/2017		
1010	1	114511	250.00	250.00
		ArcPad Maintenance Start Date: 08/10/2016 End Date: 08/09/2017		

This quotation is good for 90 days.

Any estimated sales and/or use tax has been calculated as of the date of this quotation and is merely provided as a convenience for your organization's budgetary purposes. Esri reserves the right to adjust and collect sales and/or use tax at the actual date of invoicing. If your organization is tax exempt or pays state taxes directly, then prior to invoicing, your organization must provide Esri with a copy of a current tax exemption certificate issued by your state's taxing authority for the given jurisdiction.

Esri may charge a fee to cover expenses related to any customer requirement to use a proprietary vendor management, procurement, or invoice program.

Issued By: Robin Gosney **Ext:** 2166

[GOSNEYR]

To expedite your order, please reference your customer number and this quotation number on your purchase order.



esri

380 New York Street
Redlands, CA 92373
Phone: 888-377-45752166
Fax #: 909-307-3083

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Date: 05/10/2016

Quotation Number: 25738062

Item	Qty	Material#	Unit Price	Extended Price
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Item Subtotal	50,250.00
Estimated Taxes	3,391.88
Total	\$ 53,641.88

DUNS/CEC: 06-313-4175 CAGE: 0AMS3



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Quotation
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Date: 05/10/2016 **Quotation No:** 25738062 **Customer No:** 370721

Item	Qty	Material#	Unit Price	Extended Price
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IF YOU WOULD LIKE TO RECEIVE AN INVOICE FOR THIS MAINTENANCE QUOTE YOU MAY DO ONE OF THE FOLLOWING:

- RESPOND TO THIS EMAIL WITH YOUR AUTHORIZATION TO INVOICE
- SIGN BELOW AND FAX TO 909-307-3083
- FAX YOUR PURCHASE ORDER TO 909-307-3083
- EMAIL YOUR PURCHASE ORDER TO Service@esri.com

REQUESTS VIA EMAIL OR SIGNED QUOTE INDICATE THAT YOU ARE AUTHORIZED TO OBLIGATE FUNDS FOR YOUR ORGANIZATION AND THAT YOUR ORGANIZATION DOES NOT REQUIRE A PURCHASE ORDER.

If there are any changes required to your quotation, please respond to this email and indicate any changes in your invoice authorization.

If you choose to discontinue your support, you will become ineligible for support benefits and services. All maintenance fees from the date of discontinuation will be due and payable if you decide to reactivate your support coverage at a later date.

This transaction is governed exclusively by the terms of your signed agreement with Esri, if any, or, where applicable, Esri's standard terms and conditions at www.esri.com/legal; such terms are incorporated in this quotation by reference. Acceptance is limited to the terms of this quotation. Federal government entities and government prime contractors authorized under FAR 51.1 may purchase under the terms of Esri's GSA Federal Supply Schedule. State of California government entities may purchase under the terms of <http://www.esri.com/~ /media/Files/Pdfs/legal/pdfs/addendums/california.pdf>, titled Addendum to State of California Purchases. Esri objects to and expressly rejects any different or additional terms contained in any purchase order, offer or confirmation sent or to be sent by buyer.

In order to expedite processing, please reference the quotation number and any/all applicable Esri contract number(s) (e.g. MPA, ELA, SmartBuy, GSA, BPA) on your ordering document.

By signing below, you are authorizing Esri to issue a software support invoice in the amount of \$_____ plus sales tax, if applicable.

Please check one of the following:

I agree to pay any applicable sales tax.

I am tax exempt. Please contact me if Esri does not have my current exempt information on file.

Signature of Authorized Representative

Date

Name (Please Print)

Title