

**BUDGET WORK SESSION**  
**MAY 2, 2011**

The Pender County Board of Commissioners met in a Budget Work Session on Monday, May 2, 2011 at the Pender County Public Assembly Room, 805 South Walker Street, Burgaw, North Carolina.

Chairman Brown called the Work Session to order at 1:35 p.m. All Board members attended; and County Manager Rick Benton, Deputy Clerk Glenda Pridgen, other staff and members of the Press.

Mr. Benton distributed materials and delivered a presentation in which he and Finance Office David McCole explained each topic. The presentation included: FY 11-12 Annual Budget Proposal Highlights; FY 11-12 Budget Overview; 2011 Revenue-Neutral Tax Rate Calculation; Summary of General Fund Revenues; Fund Balance; Mandatory Funding Requirements; Capital Improvement Recommendations; Public School Funding Recommendations; and Alternatives and Impacts.

The Annual Budget Proposal Highlights included: General Fund Budget; Public Enterprises; Total Budget; General Fund Revenues; Property Tax Revenues; Tax Rate; New Mandated Expenditures; Capital Funding; Human Resources; Public Schools; Public Health; Outside Agencies; Fund Balance; Fire/EMS Tax Rates; Public Utilities; BOCC Core Strategies; and FY 12-13.

Mr. Benton and Mr. McCole answered questions by the Board on specific funding recommendations. DSS Director Dr. Reta Shiver was present and answered questions concerning Mandatory Funding Requirements. Sheriff Smith was present and answered questions concerning positions to be funding in the Sheriff Department. Veterans Service Officer Roy Horne was present and answered questions concerning the condition of the York House.

The Budget Work Session recessed at 3:30 p.m. The next one is scheduled for May 16<sup>th</sup> at 1:00, before the Board's regular meeting.

Respectfully Submitted,



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Glenda Pridgen, Deputy Clerk to the Board

Reviewed By:



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Rick Benton, Clerk to the Board